



METROPOLITAN
TRANSPORTATION
COMMISSION

Joseph P. Bort MetroCenter
101 Eighth Street
Oakland, CA 94607-4700
TEL 510.817.5700
TTY/TDD 510.817.5769
FAX 510.817.5848
E-MAIL info@mtc.ca.gov
WEB www.mtc.ca.gov

July 27, 2009

Scott Haggerty, Chair
Alameda County

Adrienne J. Tissier, Vice Chair
San Mateo County

Tom Azumbrado
U.S. Department of Housing
and Urban Development

Tom Bates
Cities of Alameda County

Dean J. Chu
Cities of Santa Clara County

Dave Cortese
Association of Bay Area Governments

Chris Daly
City and County of San Francisco

Bill Dodd
Napa County and Cities

Dorene M. Giacopini
U.S. Department of Transportation

Federal D. Glover
Contra Costa County

Anne W. Halsted
San Francisco Bay Conservation
and Development Commission

Steve Kinsey
Marin County and Cities

Sue Lempert
Cities of San Mateo County

Jake Mackenzie
Sonoma County and Cities

Jon Rubin
San Francisco Mayor's Appointee

Bijan Sartipi
State Business, Transportation
and Housing Agency

James P. Spering
Solano County and Cities

Amy Rein Worth
Cities of Contra Costa County

Ken Yeager
Santa Clara County

Steve Heminger
Executive Director

Ann Flemer
Deputy Executive Director, Operations

Andrew B. Fremier
Deputy Executive Director,
Bay Area Toll Authority

Therese W. McMillan
Deputy Executive Director, Policy

Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision 2009-23 – Amendment

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2009 Federal Transportation Improvement Program (FTIP). TIP revision 09-23 is an all transit TIP amendment that makes revisions to 85 projects with a net increase in funding of approximately \$437.9 million. The amendment programs \$350 million in FTA Section 5307 and FTA Section 5309 Fixed Guideway (FG) funds for FY 2009-10, as adopted by the commission through the San Francisco Bay Area Regional Transit Capital Priorities program.

MTC's 2009 FTIP, as revised with TIP Revision No. 09-23, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP).

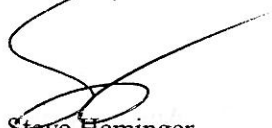
The modifications made pursuant to this revision do not require a new regional emissions analysis because the projects were found to conform as a part of a previous analysis, pursuant to the transportation conformity provisions found in 40 CFR Part 93 section 122(g). MTC's 2009 FTIP, including Revision No. 09-23, was developed through a continuing, cooperative, comprehensive transportation planning process in accordance with 23 U.S.C. §134 and 49 U.S.C. Chapter 53 and MTC's Public Participation Plan.

TIP financial constraint documentation submitted with this revision shows that MTC's FTIP is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations.

MTC's 2009 FTIP, including Revision No. 09-23, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (T-2035).

The revised TIP entries and the updated fiscal constraint documentation have been emailed to your staff and have been posted at MTC's TIP website at: <http://www.mtc.ca.gov/funding/tip/>. If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793.

Sincerely,



Steve Heminger
Executive Director

cc: Ms. Sylvia Fung, Caltrans District 4
Mr. Michael Lim, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ted Matley, FTA

Synopsis of TIP Revision

Revision Number: 09-23

Type of Revision: Amendment

Number of projects in the Revision: 85

Change in Funding: \$437,928,801

MTC Approval Date: July 22, 2009

Caltrans Approval Date:

FHWA/FTA Approval Date:

Grouped Listings Updated: None

Abstract:

TIP Amendment 09-23 is an all transit TIP amendment that makes revisions to 85 projects with a net increase in funding of approximately \$437.9 million. The amendment programs \$350 million in FTA Section 5307 and FTA Section 5309 Fixed Guideway (FG) funds for FY 2009-10, as adopted by the commission through the San Francisco Bay Area Regional Transit Capital Priorities program. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.



METROPOLITAN
TRANSPORTATION
COMMISSION

TIP Revision Summary 2009-23

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA050076	Bay Area Rapid Transit District (BART)	Oakland Bay Trail	Project cost increase: Add in \$52,668 in FTA Section 5309 Bus Earmark funds to reflect actual allocation and \$50,787 in Other Local funds	\$103,455	11.7%
System: Transit					
ALA010056	San Joaquin Rail Commission	ACE Track Improvements.	Project cost increase: Add in \$2,433,694 in FTA Section 5307 funds and \$608,424 in other local funds.	\$3,042,118	25.8%
ALA030030	Livermore Amador Valley Transit (LAVTA)	LAVTA: Preventive Maintenance	Project cost increase: Add in \$833,548 in FTA Section 5307 funds and \$789,308 in Other Local funds.	\$1,622,856	21.7%
ALA030031	Union City	Union City Transit: Repave Bus Parking Area	Project cost increase: Add in \$39,245 in FTA 5307 funds and \$9,811 in Other Local funds	\$49,056	41.6%
ALA050042	San Joaquin Rail Commission	San Joaquin Rail Corridor: ADA Operating Set-aside	Project cost increase: Add in \$532,072 in FTA Section 5307 funds and \$133,018 in Other Local funds.	\$665,090	126.0%
ALA070062	Union City	Union City Transit: Purchase Six (6) CNG Buses	Project cost increase: Add in \$41,971 in FTA Section 5307 funds and \$11,000 in Other Local funds.	\$52,971	1.7%
ALA090031	Union City	Union City Transit: Replace Two 35' Buses	Amend in new exempt project with \$17,000 in FTA Section 5307 funds and \$5,000 in Other Local funds	\$22,000	~%
ALA090032	Water Transit Authority	Main Street Barge Replacement	Amend in new exempt project with \$1,140,656 in FTA Section 5309 funds, \$509,344 in FTA Section 5307 funds and \$412,500 in Other Local funds	\$2,063,000	~%
ALA090033	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Over-the-Road Coach Replacements	Amend in new exempt project with \$8,897,914 in FTA Section 5307 funds and \$2,225,000 in Other Local funds	\$11,122,914	~%
ALA090034	Alameda Contra Costa Transit District (AC Transit)	AC Transit: NABI Bus Replacement	Amend in new exempt project with \$22,446,863 in FTA Section 5307 funds and \$5,611,716 in Other Local funds	\$28,058,579	~%
ALA090035	Livermore Amador Valley Transit (LAVTA)	LAVTA - Replace 3 Paratransit Vehicles	Amend in new exempt project with \$353,580 in FTA Section 5307 funds and \$88,395 in Other Local funds	\$441,975	~%
ALA990052	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Paratransit Van Leasing	Project cost increase: Add in \$1,672,800 in FTA Section 5307 funds and \$418,200 in Other Local funds	\$2,091,000	31.3%
ALA990076	Alameda Contra Costa Transit District (AC Transit)	AC Transit: ADA Paratransit Assistance	Project cost increase: Add in \$4,172,409 in FTA section 5307 funds and \$1,043,102 in Other Local funds.	\$5,215,511	7.2%
ALA990077	Livermore Amador Valley Transit (LAVTA)	LAVTA: ADA Paratransit Operating Subsidy	Project cost increase: Add in \$308,109 in FTA section 5307 funds and \$77,027 in Other Local funds.	\$385,136	12.2%
ALA991070	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Preventive Maintenance Program	Project cost increase: Add in \$7,049,712 in FTA Section 5307 funds and \$1,762,428 in Other Local funds	\$8,812,140	3.5%

TIP Revision Summary 2009-23

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
BRT030004	Bay Area Rapid Transit District (BART)	BART Train Control Renovation	Project cost increase: Add in \$13,000,000 in FTA Section 5309 funds and \$3,250,000 in Other Local funds	\$16,250,000	15.1%
BRT030005	Bay Area Rapid Transit District (BART)	BART: Traction Power System Renovation	Project cost increase: Add in \$15,520,000 in FTA Section 5309 and \$3,880,000 in Other Local funds	\$19,400,000	24.6%
BRT97100B	Bay Area Rapid Transit District (BART)	BART: Rail, Way and Structures Program	Project cost increase: Add in \$13,000,000 in FTA Section 5309 funds and \$3,250,000 in other local funds	\$16,250,000	22.8%
CC-030034	Central Contra Costa Transit Agency	CCCTA: Preventive Maintenance Program	Project cost increase: Add in \$359,871 in FTA Section 5307 funds and \$90,000 in Other Local funds.	\$449,871	4.0%
CC-030035	Eastern Contra Costa Transit Agency (Tri-Delta)	Tri-Delta: ADA Operating Assistance	Project cost increase: Add in \$516,736 in FTA Section 5307 funds and \$130,000 in Other Local funds	\$646,736	21.3%
CC-050029	Eastern Contra Costa Transit Agency (Tri-Delta)	Tri-Delta: Park and Ride Facility Land Purchase	Project Cost Increase: Add in \$66,439 in FTA Section 5307 and \$16,610 in Other Local funds	\$83,049	4.9%
CC-050038	Central Contra Costa Transit Agency	CCCTA: Replace 38 LINK vans and 12 Flex vans	Project cost increase: Add in \$3,695,160 in FTA Section 5307 funds and \$924,000 in Other Local funds	\$4,619,160	99.3%
CC-070092	Eastern Contra Costa Transit Agency (Tri-Delta)	ECCTA: 1997 Transit Bus Replacement	Project cost increase: Add in \$6,175,662 in FTA 5307 funds and \$1,661,443 in Other Local funds	\$8,307,215	143.8%
CC-090038	Western Contra Costa Transit Authority	WCCTA - Replace Mobile Column Bus Lifts	Amend in new exempt project with \$62,132 in FTA 5307 funds and \$15,533 in Other Local funds	\$77,665	~%
CC-090039	Eastern Contra Costa Transit Agency (Tri-Delta)	Tri-Delta: Install Translink Fareboxes	Amend in new exempt project with \$66,444 in FTA Section 5307 funds and \$16,611 in Other Local funds	\$83,055	~%
CC-990045	Western Contra Costa Transit Authority	WCCTA: ADA Paratransit Operating Subsidy	Project cost increase: Add in \$114,450 in FTA Section 5307 and \$29,000 in Other Local funds	\$143,450	18.9%
CC-99T001	Central Contra Costa Transit Agency	CCCTA: ADA Paratransit Assistance	Project cost increase: Add in \$704,352 in FTA section 5307 funds and \$176,088 in Other Local funds	\$880,440	11.6%
MRN030011	Golden Gate Bridge, Highway and Transit District	GGBHTD: Ferry Major Components Rehabilitation	Project cost increase: Add in \$4,000,000 in FTA 5307 funds and \$1,000,000 in Other Local funds	\$5,000,000	80.0%
MRN090021	Golden Gate Bridge, Highway and Transit District	GGBHTD: Replace 2 - 2001 Cutaway Paratransit Vans	Amend in new exempt project with \$124,068 in FTA Section 5307 funds and \$31,017 in Other Local funds	\$155,085	~%
MRN090022	Golden Gate Bridge, Highway and Transit District	GGBHTD: Replace 2 - 2001 Cutaway Paratransit Vans	Amend in new exempt project with \$163,548 in FTA Section 5307 funds and \$40,887 in Other Local funds	\$204,435	~%

TIP Revision Summary 2009-23

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
MRN0900024	Golden Gate Bridge, Highway and Transit District	GGBHTD: Replace 30 - 1998 40' Transit Buses	Amend in new exempt project with \$11,778,870 in FTA Section 5307 funds and \$2,945,000 in Other Local funds	\$14,723,870	~%
MRN0900025	Golden Gate Bridge, Highway and Transit District	GGBHTD: Replacement of Ferry Propulsion Systems	Amend in new exempt project with \$1,660,000 in FTA Section 5307 funds and \$415,000 in Other Local funds	\$2,075,000	~%
MRN0900026	Golden Gate Bridge, Highway and Transit District	GGBHTD: Replace 6 2002 Cutaway Paratransit vans	Amend in new exempt project with \$372,204 in FTA Section 5307 funds and \$93,051 in Other Local funds	\$465,255	~%
MRN99T001	Golden Gate Bridge, Highway and Transit District	Golden Gate Transit: ADA Paratransit Assistance	Project cost increase: Add in \$1,182,151 in FTA section 5307 funds and \$296,000 in Other Local funds	\$1,478,151	102.4%
NAP970010	Napa Vine	Napa Vine: Operating Assistance	Project cost increase: Add in \$1,516,265 in FTA Section 5307 funds and \$380,000 in Other Local funds	\$1,896,265	11.0%
REG050007	Bay Area Rapid Transit District (BART)	BART: ADA Operating Set-aside	Project cost increase: Add in \$3,126,281 in FTA Section 5307 funds and 781,570 in Other Local funds	\$3,907,851	144.0%
REG050010	Bay Area Rapid Transit District (BART)	BART: General Mainline Renovation	Project cost increase: Add in \$5,403,640 of FTA Section 5307 funds and \$1,350,910 in Other Local funds	\$6,754,640	10.6%
REG090048	Vallejo	Vallejo Transit: Replace Supervisor Vehicles	Amend in new exempt project with \$64,800 FTA 5307 funds and \$16,200 in Other Local funds	\$81,000	~%
REG090049	Vallejo	Vallejo Transit: Replace Maintenance Vehicles	Amend in new exempt project with \$151,200 in FTA Section 5307 funds and \$38,000 in Other Local funds	\$189,200	~%
REG090050	Water Transit Authority	WETA: Preventative Maintenance	Amend in new exempt project with \$146,440 in FTA Section 5307 funds and \$36,610 in Other Local funds	\$183,050	~%
REG090051	Caltrain	Caltrain: Revenue Vehicle Rehab Program	Amend in new exempt project with \$1,443,051 in FTA Section 5307 funds and \$361,000 in Other Local funds	\$1,804,051	~%
REG090052	Golden Gate Bridge, Highway and Transit District	Golden Gate Transit: SF Bus Lot Modifications	Amend in new exempt project with \$3,068,389 in FTA Section 5307 funds and \$767,097 in Other Local funds	\$3,835,486	~%
REG090053	Caltrain	Caltrain: Preventive Maintenance	Amend in new exempt project with \$932,292 in FTA Section 5307 funds and \$236,000 in Other Local funds	\$1,179,292	~%
REG090054	Water Transit Authority	WETA: Harbor Bay Dredging Survey	Amend in new exempt project with \$60,000 in FTA Section 5307 funds and \$15,000 in Other Local funds	\$75,000	~%
REG090055	Water Transit Authority	WETA: Ferry Propulsion System Replacement	Amend in new exempt project with \$2,412,000 in FTA Section 5307 funds and \$618,000 in Other Local funds	\$3,030,000	~%
REG090056	Water Transit Authority	WETA: Clay St. Float Replacement	Amend in new exempt project with \$776,000 in FTA Section 5307 funds and \$194,000 in Other Local funds	\$970,000	~%
REG090057	Water Transit Authority	WETA: Ferry Major Component Replacement	Amend in new exempt project with \$432,000 in FTA Section 5307 funds and \$108,000 in Other Local funds	\$540,000	~%

TIP Revision Summary 2009-23

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL050002	Santa Clara Valley Transportation Authority (VTA)	VTA - Rail Replacement Program	Project cost increase: Add in \$2,301,750 FTA Section 5309 funds and \$575,438 in Other Local funds	\$2,877,188	50.2%
SCL050045	Santa Clara Valley Transportation Authority (VTA)	VTA: ADA Bus Stop Improvements	Project cost increase: Add in \$439,084 in FTA Section 5307 funds and \$109,771 in Other Local funds.	\$548,855	35.8%
SCL050046	Santa Clara Valley Transportation Authority (VTA)	VTA: ADA Operating Set Aside	Project cost increase: Add in \$3,742,405 of FTA Section 5307 funds \$936,000 in Other Local funds	\$4,678,405	26.8%
SCL050049	Santa Clara Valley Transportation Authority (VTA)	VTA: Rail Substation Rehab/Replacement	Project cost increase: Add in \$4,050,000 in FTA Section 5309 funds and \$1,012,500 in Other Local funds	\$5,062,500	144.9%
SCL990046	Santa Clara Valley Transportation Authority (VTA)	VTA: Preventive Maintenance	Project cost increase: Add in \$38,233,257 in FTA 5307 funds and \$9,559,000 in Other Local funds	\$47,792,257	14.3%
SF-030013	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA: Wayside Fare Collection Equipment	Project cost increase: Add in \$7,500,000 in FTA Section 5309 funds and \$1,875,000 in Other Local funds	\$9,375,000	32.4%
SF-050024	San Francisco Municipal Railway (MUNI)	SFMTA: Train Control & Trolley Signal Rehab/Replace	Project cost increase: Add in \$7,500,000 in FTA Section 5309 funds and \$1,875,000 in Other Local funds	\$9,375,000	43.4%
SF-050026	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA: Escalator Rehabilitation	Project cost increase: Add in \$5,800,000 FTA section 5307 and \$1,450,000 in Other Local funds	\$7,250,000	65.6%
SF-070045	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA: Trolley Coach Replacement	Project cost increase: Add in \$7,507,973 FTA 5307 funds, \$27,492,057 FTA 5309 FG funds, and \$8,750,000 in Other Local funds	\$43,750,000	8750.0%
SF-070046	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA: Rehab 170 Neoplans	Project cost increase: Add in \$4,800,000 in FTA Section 5307 funds and \$1,200,000 in Other Local funds	\$6,000,000	95.4%
SF-090032	San Francisco Municipal Railway (MUNI)	SFMTA: TEP Capital Implementation Program	Amend in new exempt project with \$11,899,251 in FTA 5307 funds and \$2,975,813 in Other Local funds	\$14,874,064	~%
SF-95037B	San Francisco Municipal Railway (MUNI)	SF Muni Rail Replacement Program. Part B	Project cost increase: Add in \$10,640,000 in FTA Section 5309 funds and \$2,660,000 in Other Local funds	\$13,300,000	20.2%
SF-970073	San Francisco Municipal Railway (MUNI)	SFMTA: Cable Car Vehicle Renovation Program	Project cost increase: Add in \$1,050,000 in FTA Section 5307 funds and \$262,500 in Other Local funds	\$1,312,500	8.3%
SF-970170	San Francisco Municipal Railway (MUNI)	SFMTA: Trolley Overhead Recon. Program	Project cost increase: Add in \$10,640,000 in FTA Section 5309 funds and \$2,660,000 in Other Local funds	\$13,300,000	10.3%
SF-990022	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA: ADA Paratransit operating support	Project cost increase: Add in \$3,959,075 in FTA Section 5307 funds and \$990,000 in Other Local funds	\$4,949,075	3.0%
SF-99T005	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA: Historic Rail Car rehabilitation	Project cost increase: Add in \$6,800,000 in FTA Section 5307 funds and \$1,700,000 in Other Local funds	\$8,500,000	17.0%

TIP Revision Summary 2009-23

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SM-030023	San Mateo County Transit District (SAMTRANS)	SAMTRANS: Preventive Maintenance	Project cost increase: Add in \$3,808,186 in FTA Section 5307 funds and \$952,047 in Other Local funds	\$4,760,233	31.0%
SM-03006B	Caltrain	Caltrain: Systemwide Track Rehab & Related Struct.	Project cost increase: Add in \$8,770,000 in FTA Section 5309 funds and \$2,192,500 in Other Local funds	\$10,962,500	17.9%
SM-050036	San Mateo County Transit District (SAMTRANS)	Replacement of up to 73-40 ft and 64-35 ft buses	Project cost increase: Add in \$6,617,289 in FTA Section 5307 funds and \$1,654,322 in Other Local funds	\$8,271,611	13.2%
SM-050040	Caltrain	Caltrain: ADA Operating Set-aside	Project cost increase: Add in \$1,085,979 in FTA 5307 funds and \$272,000 in Other Local funds	\$1,357,980	94.1%
SM-050041	Caltrain	Caltrain: Signal/Communication Rehab. & Upgrades	Project cost increase: Add in \$4,500,000 FY10 FTA 5309 FG funds and \$1,125,000 in Other Local funds	\$5,625,000	25.0%
SM-090019	San Mateo County Transit District (SAMTRANS)	SAMTRANS: Service Support Vehicles	Project cost increase: Add in \$257,600 in FTA Section 5307 Funds and \$64,400 in Other Local funds	\$322,000	~%
SM-990026	San Mateo County Transit District (SAMTRANS)	SAMTRANS: ADA Paratransit Operating Subsidy.	Project cost increase: Add in \$1,052,641 in FTA Section 5307 funds and \$264,000 in Other Local funds	\$1,316,641	167.0%
SOL010006	Fairfield	Fairfield Transit: Operating Assistance	Project cost increase: Add in \$2,930,141 in FTA Section 5307 funds and \$732,535 in Other Local funds	\$3,662,677	14.1%
SOL010007	Vacaville	Vacaville Transit: Operating Assistance	Project cost increase: Add in \$953,000 in FTA 5307 funds and \$1,205,000 in Other Local funds	\$2,158,000	34.1%
SOL030019	Vallejo	Vallejo Transit: Preventive Maintenance	Project cost increase: Add in \$1,499,545 in FTA section 5307 funds and \$375,000 in Other Local funds	\$1,874,545	20.3%
SOL050039	Vallejo	Vallejo Transit: Replace 10 Paratransit Vans	Project cost increase: Add in \$356,222 in FTA Section 5307 Funds and \$89,055 in Other Local funds	\$445,278	61.4%
SOL050040	Vallejo	Vallejo Transit: Replace Buses	Project cost increase: Add in \$3,684,800 in FTA Section 5307 funds and \$921,200 in Other Local funds	\$4,606,000	76.2%
SOL090011	Vallejo	Vallejo: Ferry Mid-Life Rehab	Amend in new exempt project with \$11,264,000 in FTA Section 5307 funds and \$2,816,000 in Other Local funds	\$14,080,000	~%
SOL990040	Vallejo	Vallejo Transit: ADA Paratransit Operating Subsidy	Project cost increase: Add in \$620,058 in FTA Section 5307 funds and \$156,000 in Other Local funds	\$776,058	10.5%
SON030005	Sonoma County Transit	Sonoma Co Transit: Preventive Maintenance Program	Project cost increase: Add in \$960,539 in FTA Section 5307 funds and \$319,000 in Other Local funds	\$1,383,610	21.4%
SON030012	Santa Rosa City Bus	Santa Rosa City Bus: Bus Stop Enhancements	Project cost increase: Add in \$38,260 in FTA Section 5307 funds and \$9,565 in Other Local funds	\$47,825	22.8%
SON050021	Sonoma County Transit	Sonoma County Transit: Bus Stop Improvement	Project cost increase: Add in \$12,753 in FTA Section 5307 funds and \$3,189 in Other Local funds	\$15,942	31.4%
SON050026	Santa Rosa City Bus	Santa Rosa Bus: Preventive Maintenance	Project cost increase: Add in \$1,758,752 in FTA Section 5307 funds and \$440,000 in Other Local funds	\$2,198,752	44.9%

TIP Revision Summary 2009-23

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SON070024	Sonoma County Transit	Sonoma County Transit: Replacement Bus Purchase	Project cost increase: Add in \$400,000 in FTA Section 5307 funds and \$100,000 in Other Local funds	\$500,000	34.7%
SON090009	Petaluma	Petaluma Transit: Preventive Maintenance	Amend in new exempt project with \$76,178 in FTA Section 5307 funds and \$19,044 in Other Local funds	\$95,222	~%
SON090010	Petaluma	Petaluma Transit: Bus Replacement	Amend in new exempt project with \$742,030 in FTA Section 5307 funds and \$186,000 in Other Local funds	\$928,030	~%
SON090011	Petaluma	Petaluma Transit: Van Replacement	Amend in new exempt project with \$87,980 in FTA Section 5307 funds and \$22,000 in Other Local funds	\$109,980	~%

Total Funding Change: \$437,928,801

TIP Revision Summary

	Federal	Slate	Regional	Local	Total	2009 TIP Only
Current:	\$1,320,913,731	\$15,259,250	\$62,768,260	\$431,642,117	\$1,830,583,358	\$335,960,725
Proposed:	\$1,669,925,718	\$15,259,250	\$62,768,260	\$520,558,931	\$2,268,512,159	\$773,889,526
Delta:	\$349,011,987	\$0	\$0	\$88,916,814	\$437,928,801	\$437,928,801

Report of TIP Revision 2009-23

Tip ID: ALA010056 Amend: 2009-23 Status: ACCEPTED **PROPOSED** RTP ID: 98139 CTIPS ID: 20600002231

Sponsoring Agency: SJRC Implementing Agency: SJRC

Project Name: ACE Track Improvements. AQ Code: 2.09 Review: AA

Description: ACE: Santa Clara County: Track improvements, including siding upgrades and replacement of rail and track bed stabilization and signal improvements.

Reason: Project cost increase: Add in \$2,433,694 in FTA Section 5307 funds and \$608,424 in other local funds.

Trans System: TRANSIT Mode: RAIL Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	5307-T3	\$1,599,952	\$1,599,952	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T4	\$3,407,388	\$0	\$0	\$973,694	\$2,433,694	\$0	\$0	\$0
CON	5309-T2	\$128,768	\$128,768	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3	\$1,821,746	\$1,821,746	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,872,948	\$2,021,100	\$0	\$243,424	\$608,424	\$0	\$0	\$0
CON	ST-CASH-T2	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA010056 2009-23 Total Funding		\$14,830,802	\$10,571,566	\$0	\$1,217,118	\$3,042,118	\$0	\$0	\$0

Tip ID: ALA010056 Amend: 2009-15 Status: ACTIVE **CURRENT** RTP ID: 21468 CTIPS ID: 20600002231

Sponsoring Agency: SJRC Implementing Agency: SJRC

Project Name: ACE Track Improvements. AQ Code: 2.09 Review: AA

Description: ACE: Santa Clara County: Track improvements, including siding upgrades and replacement of rail and track bed stabilization and signal improvements.

Reason: Cost Decrease: Transfer \$880K in 5309 and \$8K in 5307 funding to Caltrain SCL991060 Track and Signal Construction project. Leave project in the TIP for informational purposes

Development of FY10-12 TCP program.

Trans System: TRANSIT Mode: RAIL Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	5307-T3	\$1,599,952	\$1,599,952	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T4	\$973,694	\$0	\$0	\$973,694	\$0	\$0	\$0	\$0
CON	5309-T2	\$128,768	\$128,768	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3	\$1,821,746	\$1,821,746	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,264,524	\$2,021,100	\$0	\$243,424	\$0	\$0	\$0	\$0
CON	ST-CASH-T2	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA010056 2009-15 Total Funding		\$11,788,684	\$10,571,566	\$0	\$1,217,118	\$0	\$0	\$0	\$0

End of Project ALA010056

Report of TIP Revision 2009-23

Tip ID: ALA030030	Amend: 2009-23	Status: ACCEPTED	PROPOSED	RTP ID: 94527	CTIPS ID: 20600002774
Sponsoring Agency: LAVTA			Implementing Agency: LAVTA		
Project Name: LAVTA: Preventive Maintenance			AQ Code: 2.03	Review: AA	
Description: LAVTA: Preventive Maintenance Program for Agency Fleet.					
Reason: Project cost increase: Add in \$833,548 in FTA Section 5307 funds and \$789,308 in Other Local funds.					
Trans System: TRANSIT	Mode: BUS	Project Type: OTHER		Purpose: MAINT/REHAB	

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$4,545,179	\$3,393,833	\$911,846	\$239,500	\$0	\$0	\$0	\$0
CON	5307-T4	\$833,548	\$0	\$0	\$0	\$833,548	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$3,734,093	\$1,308,770	\$1,636,015	\$0	\$789,308	\$0	\$0	\$0
ALA030030 2009-23 Total Funding		\$9,112,820	\$4,702,603	\$2,547,861	\$239,500	\$1,622,856	\$0	\$0	\$0

Tip ID:	ALA030030	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	94527	CTIPS ID:	20600002774
Sponsoring Agency:			LAVTA			Implementing Agency:			LAVTA	
Project Name:			Preventive Maintenance			AQ Code:			2.03	
Description:			LAVTA: Preventive Maintenance Program for Agency Fleet.							
Reason:			2009 TIP Development							
Trans System:			TRANSIT		Mode:		BUS		Project Type: OTHER	
			Purpose: MAINT/REHAB							
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$4,545,179	\$3,393,833	\$911,846	\$239,500	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,944,785	\$1,308,770	\$1,636,015	\$0	\$0	\$0	\$0	\$0	\$0
ALA030030 2009-00 Total Funding		\$7,489,964	\$4,702,603	\$2,547,861	\$239,500	\$0	\$0	\$0	\$0	\$0

End of Project ALA030030

Report of TIP Revision 2009-23

Tip ID: ALA030031 **Amend:** 2009-23 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 21017 **CTIPS ID:** 20600002775
Sponsoring Agency: Union City **Implementing Agency:** Union City
Project Name: Union City Transit: Repave Bus Parking Area **AQ Code:** 2.08 **Review:** AA
Description: Union City: Concrete paving of existing agency bus parking area.
Reason: Project cost increase: Add in \$39,245 in FTA 5307 funds and \$9,811 in Other Local funds
Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** STRUCTURE/BLDG **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$94,000	\$94,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T4	\$39,245	\$0	\$0	\$0	\$39,245	\$0	\$0	\$0
CON	BT-664	\$23,000	\$23,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$10,811	\$1,000	\$0	\$0	\$9,811	\$0	\$0	\$0
ALA030031 2009-23 Total Funding		\$167,056	\$118,000	\$0	\$0	\$49,056	\$0	\$0	\$0

Tip ID:	ALA030031	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	21468	CTIPS ID:	20600002775	
Sponsoring Agency:		Union City		Implementing Agency:		Union City					
Project Name:		Bus Parking Area Repaving Project.				AQ Code:		2.08			
Description:		Union City: Concrete paving of existing agency bus parking area.								Review: AA	
Reason:		2009 TIP Development - Keep in TIP for informational purposes									
Trans System:		TRANSIT		Mode:		OTHER TRANSIT		Project Type:		STRUCTURE/BLDG	
								Purpose:		MAINT/REHAB	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T3	\$94,000	\$94,000	\$0	\$0	\$0	\$0	\$0	\$0		
CON	BT-664	\$23,000	\$23,000	\$0	\$0	\$0	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0		
ALA030031 2009-00 Total Funding		\$118,000	\$118,000	\$0	\$0	\$0	\$0	\$0	\$0		

End of Project ALA030031

Report of TIP Revision 2009-23

Tip ID: **ALA050042** Amend: 2009-23 Status: **ACCEPTED** **PROPOSED** RTP ID: 21468 CTIPS ID: 20600003562
 Sponsoring Agency: **SJRC** Implementing Agency: **SJRC**
 Project Name: **San Joaquin Rail Corridor: ADA Operating Set-aside** AQ Code: 2.01 Review: **AA**
 Description: **SJRC: Operating Set-aside.**
 Reason: **Project cost increase: Add in \$532,072 in FTA Section 5307 funds and \$133,018 in Other Local funds.**

Trans System: **TRANSIT** Mode: **RAIL** Project Type: **COMMUTER RAIL** Purpose: **MAINT/REHAB**

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T4	\$532,072	\$0	\$0	\$0	\$532,072	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$661,018	\$378,000	\$0	\$150,000	\$133,018	\$0	\$0	\$0
ALA050042 2009-23 Total Funding		\$1,193,090	\$378,000	\$0	\$150,000	\$665,090	\$0	\$0	\$0

Tip ID: **ALA050042** Amend: 2009-17 Status: **ACTIVE** **CURRENT** RTP ID: 21468 CTIPS ID: 20600003562

Sponsoring Agency: **SJRC** Implementing Agency: **SJRC**
 Project Name: **ADA Operating Set-aside** AQ Code: 2.01 Review: **AA**
 Description: **SJRC: Operating Set-aside.**
 Reason: **Cost Decrease: Reduce FY09 5307 funds by \$509K, FY06 5307 funds by \$488K and transfer to Caltrain/ACE Santa Clara Train Station (SCL991060).**

Trans System: **TRANSIT** Mode: **RAIL** Project Type: **COMMUTER RAIL** Purpose: **MAINT/REHAB**

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$528,000	\$378,000	\$0	\$150,000	\$0	\$0	\$0	\$0
ALA050042 2009-17 Total Funding		\$528,000	\$378,000	\$0	\$150,000	\$0	\$0	\$0	\$0

End of Project ALA050042

Report of TIP Revision 2009-23

Tip ID: **ALA050076** Amend: 2009-23 Status: **ACCEPTED** **PROPOSED** RTP ID: 22007 CTIPS ID: 20600003662

Sponsoring Agency: **BART**

Implementing Agency: **BART**

Project Name: **Oakland Bay Trail**

AQ Code: **3.02**

Review: **AA**

Description: **Oakland: From the Coliseum BART station to MLK Regional shoreline; Construct Bay Trail.**

Reason: **Project cost increase: Add in \$52,668 in FTA Section 5309 Bus Earmark funds to reflect actual allocation and \$50,787 in Other Local funds**

Trans System: **LOCAL RD**

Mode: **BIKE/PED**

Project Type: **MULTI-USE TRAIL**

Purpose: **EXPANSION**

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	5309-T3-BUS	\$750,669	\$547,521	\$0	\$203,148	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$133,787	\$83,000	\$0	\$50,787	\$0	\$0	\$0	\$0
ENV	SALESTAX-GENERAL	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA050076 2009-23 Total Funding		\$984,456	\$730,521	\$0	\$253,935	\$0	\$0	\$0	\$0

Tip ID: **ALA050076** Amend: 2009-00 Status: **ACTIVE** **CURRENT** RTP ID: 22007 CTIPS ID: 20600003662

Sponsoring Agency: **BART**

Implementing Agency: **BART**

Project Name: **Oakland Bay Trail**

AQ Code: **3.02**

Review: **AA**

Description: **Oakland: From the Coliseum BART station to MLK Regional shoreline; Construct Bay Trail.**

Reason: **2009 TIP Development**

Trans System: **LOCAL RD**

Mode: **BIKE/PED**

Project Type: **MULTI-USE TRAIL**

Purpose: **EXPANSION**

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	5309-T3-BUS	\$698,001	\$547,521	\$0	\$150,480	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$83,000	\$83,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	SALESTAX-GENERAL	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA050076 2009-00 Total Funding		\$881,001	\$730,521	\$0	\$150,480	\$0	\$0	\$0	\$0

End of Project ALA050076

Report of TIP Revision 2009-23

Tip ID: ALA070062 **Amend:** 2009-23 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 22421 **CTIPS ID:** 20600004090
Sponsoring Agency: Union City **Implementing Agency:** Union City
Project Name: Union City Transit: Purchase Six (6) CNG Buses **AQ Code:** 2.10 **Review:** AA
Description: Union City: Purchase Six (6) CNG Buses to replace 6 diesel buses.
Reason: Project cost increase: Add in \$41,971 in FTA Section 5307 funds and \$11,000 in Other Local funds.
Trans System: TRANSIT **Mode:** BUS **Project Type:** LOCAL BUS **Purpose:** OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$2,481,720	\$0	\$0	\$2,481,720	\$0	\$0	\$0	\$0
CON	5307-T4	\$41,971	\$0	\$0	\$0	\$41,971	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$631,430	\$0	\$0	\$620,430	\$11,000	\$0	\$0	\$0
ALA070062 2009-23 Total Funding		\$3,155,121	\$0	\$0	\$3,102,150	\$52,971	\$0	\$0	\$0

Tip ID:	ALA070062	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	22421	CTIPS ID:	20600004090
Sponsoring Agency: Union City						Implementing Agency: Union City				
Project Name: Purchase Six (6) CNG Buses						AQ Code: 2.10			Review:	
Description: Purchase Six (6) CNG Buses										
Reason: 2009 TIP Development										
Trans System: TRANSIT				Mode: BUS		Project Type: LOCAL BUS			Purpose: OTHER	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$2,481,720	\$0	\$0	\$2,481,720	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$620,430	\$0	\$0	\$620,430	\$0	\$0	\$0	\$0	
ALA070062 2009-00 Total Funding		\$3,102,150	\$0	\$0	\$3,102,150	\$0	\$0	\$0	\$0	

End of Project ALA070062

Report of TIP Revision 2009-23

Tip ID: ALA090031 Amend: 2009-23 Status: ACCEPTED **PROPOSED** RTP ID: 21017 CTIPS ID: 20600004501

Sponsoring Agency: Union City

Implementing Agency: Union City

Project Name: Union City Transit: Replace Two 35' Buses

AQ Code: 2.10

Review: AA

Description: Union City Transit: Replace two 35' Transit Buses with CNG low-floor buses.

Reason: Amend in new exempt project with \$17,000 in FTA Section 5307 funds and \$5,000 in Other Local funds

Trans System: TRANSIT

Mode: BUS

Project Type: LOCAL BUS

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T4	\$17,000	\$0	\$0	\$0	\$17,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$5,000	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0
ALA090031 2009-23 Total Funding		\$22,000	\$0	\$0	\$0	\$22,000	\$0	\$0	\$0

End of Project ALA090031

Report of TIP Revision 2009-23

Tip ID: ALA090032 Amend: 2009-23 Status: ACCEPTED **PROPOSED** RTP ID: 21017 CTIPS ID: 20600004504

Sponsoring Agency: WTA Implementing Agency: WTA

Project Name: Main Street Barge Replacement AQ Code: 2.08 Review: AA

Description: WETA: Alameda Ferry Terminal; Replace 60 year old float/barge on Main Street.

Reason: Amend in new exempt project with \$1,140,656 in FTA Section 5309 funds, \$509,344 in FTA Section 5307 funds and \$412,500 in Other Local funds

Trans System: TRANSIT Mode: FERRY Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$509,344	\$0	\$509,344	\$0	\$0	\$0	\$0	\$0
CON	5309-T3	\$1,140,656	\$0	\$1,140,656	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$413,000	\$0	\$413,000	\$0	\$0	\$0	\$0	\$0
ALA090032 2009-23 Total Funding		\$2,063,000	\$0	\$2,063,000	\$0	\$0	\$0	\$0	\$0

End of Project ALA090032

Report of TIP Revision 2009-23

Tip ID: ALA090033 Amend: 2009-23 Status: ACCEPTED **PROPOSED** RTP ID: 21154 CTIPS ID: 20600004481

Sponsoring Agency: AC Transit

Implementing Agency: AC Transit

Project Name: AC Transit: Over-the-Road Coach Replacements

AQ Code: 2.10

Review: AA

Description: AC Transit: Replace (18) 1998 40' Low Floor NABI buses with 45' Over-the-Road Coaches.

Reason: Amend in new exempt project with \$8,897,914 in FTA Section 5307 funds and \$2,225,000 in Other Local funds

Trans System: TRANSIT

Mode: BUS

Project Type: LOCAL BUS

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T4	\$8,897,914	\$0	\$0	\$0	\$8,897,914	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,225,000	\$0	\$0	\$0	\$2,225,000	\$0	\$0	\$0
ALA090033 2009-23 Total Funding		\$11,122,914	\$0	\$0	\$0	\$11,122,914	\$0	\$0	\$0

End of Project ALA090033

Report of TIP Revision 2009-23

Tip ID: ALA090034 Amend: 2009-23 Status: ACCEPTED **PROPOSED** RTP ID: 21154 CTIPS ID: 20600004480

Sponsoring Agency: AC Transit

Implementing Agency: AC Transit

Project Name: AC Transit: NABI Bus Replacement

AQ Code: 2.10

Review: AA

Description: AC Transit: Replace 49 1998 40' Low Floor NABI buses with 45' Suburban buses

Reason: Amend in new exempt project with \$22,446,863 in FTA Section 5307 funds and \$5,611,716 in Other Local funds

Trans System: TRANSIT

Mode: BUS

Project Type: LOCAL BUS

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T4	\$22,446,863	\$0	\$0	\$0	\$22,446,863	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$5,611,716	\$0	\$0	\$0	\$5,611,716	\$0	\$0	\$0
ALA090034 2009-23 Total Funding		\$28,058,579	\$0	\$0	\$0	\$28,058,579	\$0	\$0	\$0

End of Project ALA090034

Report of TIP Revision 2009-23

Tip ID: ALA090035 Amend: 2009-23 Status: ACCEPTED **PROPOSED** RTP ID: 94527 CTIPS ID: 20600004489

Sponsoring Agency: LAVTA

Implementing Agency: LAVTA

Project Name: LAVTA - Replace 3 Paratransit Vehicles

AQ Code: 2.10

Review:

Description: LAVTA - Replace 3 EIDorado Paratransit Vehicles of 2002 Vintage 22 foot diesel cutaways.

Reason: Amend in new exempt project with \$353,580 in FTA Section 5307 funds and \$88,395 in Other Local funds

Trans System: TRANSIT

Mode: BUS

Project Type: LOCAL BUS

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T4	\$353,580	\$0	\$0	\$0	\$353,580	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$88,395	\$0	\$0	\$0	\$88,395	\$0	\$0	\$0
ALA090035 2009-23 Total Funding		\$441,975	\$0	\$0	\$0	\$441,975	\$0	\$0	\$0

End of Project ALA090035

Report of TIP Revision 2009-23

Tip ID: ALA990052 Amend: 2009-23 Status: ACCEPTED **PROPOSED** RTP ID: 94526 CTIPS ID: 20600000654

Sponsoring Agency: AC Transit

Implementing Agency: AC Transit

Project Name: AC Transit: Paratransit Van Leasing

AQ Code: 2.01

Review: AA

Description: AC Transit: Operating assistance to provide contracted paratransit services for the EB Consortium paratransit service.

Reason: Project cost increase: Add in \$1,672,800 in FTA Section 5307 funds and \$418,200 in Other Local funds

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: PARATRANSIT

Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$5,115,395	\$2,198,248	\$1,277,147	\$1,640,000	\$0	\$0	\$0	\$0
CON	5307-T4	\$1,672,800	\$0	\$0	\$0	\$1,672,800	\$0	\$0	\$0
CON	BT-664	\$494,915	\$494,915	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,496,200	\$373,000	\$295,000	\$410,000	\$418,200	\$0	\$0	\$0
ALA990052 2009-23 Total Funding		\$8,779,310	\$3,066,163	\$1,572,147	\$2,050,000	\$2,091,000	\$0	\$0	\$0

Tip ID: ALA990052 Amend: 2009-00 Status: ACTIVE **CURRENT** RTP ID: 94525 CTIPS ID: 20600000654

Sponsoring Agency: AC Transit

Implementing Agency: AC Transit

Project Name: Paratransit Van Leasing

AQ Code: 2.01

Review: AA

Description: AC Transit: Operating assistance to provide contracted paratransit services for the EB Consortium paratransit service.

Reason: 2009 TIP Development

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: PARATRANSIT

Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$5,115,395	\$2,198,248	\$1,277,147	\$1,640,000	\$0	\$0	\$0	\$0
CON	BT-664	\$494,915	\$494,915	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,078,000	\$373,000	\$295,000	\$410,000	\$0	\$0	\$0	\$0
ALA990052 2009-00 Total Funding		\$6,688,310	\$3,066,163	\$1,572,147	\$2,050,000	\$0	\$0	\$0	\$0

End of Project ALA990052

Report of TIP Revision 2009-23

Tip ID: **ALA990076** Amend: 2009-23 Status: **ACCEPTED** **PROPOSED** RTP ID: 21464 CTIPS ID: 20600000677

Sponsoring Agency: AC Transit

Implementing Agency: AC Transit

Project Name: AC Transit: ADA Paratransit Assistance

AQ Code: 2.01

Review: AA

Description: AC Transit: ADA Paratransit Operating Subsidy.

Reason: Project cost increase: Add in \$4,172,409 in FTA section 5307 funds and \$1,043,102 in Other Local funds.

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: PARATRANSIT

Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$58,731,044	\$45,393,714	\$6,582,831	\$6,754,499	\$0	\$0	\$0	\$0
CON	5307-T4	\$4,172,409	\$0	\$0	\$0	\$4,172,409	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$15,116,344	\$11,350,617	\$1,034,000	\$1,688,625	\$1,043,102	\$0	\$0	\$0
ALA990076 2009-23 Total Funding		\$78,019,797	\$56,744,331	\$7,616,831	\$8,443,124	\$5,215,511	\$0	\$0	\$0

Tip ID: **ALA990076** Amend: 2009-15 Status: **ACTIVE** **CURRENT** RTP ID: 21464 CTIPS ID: 20600000677

Sponsoring Agency: AC Transit

Implementing Agency: AC Transit

Project Name: AC Transit ADA Paratransit Assistance

AQ Code: 2.01

Review: AA

Description: AC Transit: ADA Paratransit Operating Subsidy.

Reason: Cost Increase: Transfer in \$2,699,235 in FY09 5307-SFO funds plus local match from AC Transit Preventive Maint. Prog. (ALA991070).

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: PARATRANSIT

Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$58,731,044	\$45,393,714	\$6,582,831	\$6,754,499	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$14,073,242	\$11,350,617	\$1,034,000	\$1,688,625	\$0	\$0	\$0	\$0
ALA990076 2009-15 Total Funding		\$72,804,286	\$56,744,331	\$7,616,831	\$8,443,124	\$0	\$0	\$0	\$0

End of Project ALA990076

Report of TIP Revision 2009-23

Tip ID: ALA990077 Amend: 2009-23 Status: ACCEPTED **PROPOSED** RTP ID: 21464 CTIPS ID: 20600000678
 Sponsoring Agency: LAVTA Implementing Agency: LAVTA
 Project Name: LAVTA: ADA Paratransit Operating Subsidy AQ Code: 2.01 Review: AA
 Description: LAVTA: ADA Paratransit Operating Subsidy
 Reason: Project cost increase: Add in \$308,109 in FTA section 5307 funds and \$77,027 in Other Local funds.
 Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: PARATRANSIT Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$2,520,998	\$2,229,012	\$0	\$291,986	\$0	\$0	\$0	\$0
CON	5307-T4	\$308,109	\$0	\$0	\$0	\$308,109	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$707,641	\$559,614	\$0	\$71,000	\$77,027	\$0	\$0	\$0
ALA990077 2009-23 Total Funding		\$3,536,748	\$2,788,626	\$0	\$362,986	\$385,136	\$0	\$0	\$0

Tip ID:	ALA990077	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	21464	CTIPS ID:	20600000678
Sponsoring Agency: LAVTA						Implementing Agency: LAVTA				
Project Name: ADA Paratransit Operating Subsidy						AQ Code: 2.01		Review: AA		
Description: LAVTA: ADA Paratransit Operating Subsidy										
Reason: 2009 TIP Development										
Trans System: TRANSIT			Mode: OTHER TRANSIT			Project Type: PARATRANSIT			Purpose: OPERATIONS	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$2,520,998	\$2,229,012	\$0	\$291,986	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$630,614	\$559,614	\$0	\$71,000	\$0	\$0	\$0	\$0	
ALA990077 2009-00 Total Funding		\$3,151,612	\$2,788,626	\$0	\$362,986	\$0	\$0	\$0	\$0	

End of Project ALA990077

Report of TIP Revision 2009-23

Tip ID: **ALA991070** Amend: 2009-23 Status: **ACCEPTED** **PROPOSED** RTP ID: 94526 CTIPS ID: 20600000751

Sponsoring Agency: AC Transit

Implementing Agency: AC Transit

Project Name: AC Transit Preventive Maintenance Program

AQ Code: 2.03

Review: AA

Description: AC Transit Preventive maintenance for agency fleet and related equipment.

Reason: Project cost increase: Add in \$7,049,712 in FTA Section 5307 funds and \$1,762,428 in Other Local funds

Trans System: TRANSIT

Mode: BUS

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$205,568,817	\$170,612,332	\$9,959,337	\$24,997,148	\$0	\$0	\$0	\$0
CON	5307-T4	\$7,049,712	\$0	\$0	\$0	\$7,049,712	\$0	\$0	\$0
CON	BT-664	\$10,967,118	\$10,967,118	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$36,586,628	\$30,451,200	\$3,598,000	\$775,000	\$1,762,428	\$0	\$0	\$0
ALA991070 2009-23 Total Funding		\$260,172,275	\$212,030,650	\$13,557,337	\$25,772,148	\$8,812,140	\$0	\$0	\$0

Tip ID: **ALA991070** Amend: 2009-15 Status: **ACTIVE** **CURRENT** RTP ID: 94526 CTIPS ID: 20600000751

Sponsoring Agency: AC Transit

Implementing Agency: AC Transit

Project Name: AC Transit Preventive Maintenance Program

AQ Code: 2.03

Review: AA

Description: AC Transit Preventive maintenance for agency fleet and related equipment.

Reason: Cost Decrease: Transfer \$2,699,235 in FY09 5307-SFO funds to ALA990076.

Trans System: TRANSIT

Mode: BUS

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$205,568,817	\$170,612,332	\$9,959,337	\$24,997,148	\$0	\$0	\$0	\$0
CON	BT-664	\$10,967,118	\$10,967,118	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$34,824,200	\$30,451,200	\$3,598,000	\$775,000	\$0	\$0	\$0	\$0
ALA991070 2009-15 Total Funding		\$251,360,135	\$212,030,650	\$13,557,337	\$25,772,148	\$0	\$0	\$0	\$0

End of Project ALA991070

Report of TIP Revision 2009-23

Tip ID: BRT030004 Amend: 2009-23 Status: ACCEPTED **PROPOSED** RTP ID: 94525 CTIPS ID: 20600002658
 Sponsoring Agency: BART Implementing Agency: BART
 Project Name: BART Train Control Renovation AQ Code: 2.08 Review: AA
 Description: BART: Replace obsolete elements and subsystems of the train control system.
 Reason: Project cost increase: Add in \$13,000,000 in FTA Section 5309 funds and \$3,250,000 in Other Local funds
 Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$31,702,401	\$31,702,401	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T2	\$17,513,169	\$17,513,169	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3	\$34,783,719	\$21,783,719	\$0	\$13,000,000	\$0	\$0	\$0	\$0
CON	5309-T4-FG	\$13,000,000	\$0	\$0	\$0	\$13,000,000	\$0	\$0	\$0
CON	BT-664	\$6,278,000	\$6,278,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-RM2	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$16,050,000	\$12,633,000	\$0	\$167,000	\$3,250,000	\$0	\$0	\$0
PSE	BT-664	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
BRT030004 2009-23 Total Funding		\$123,727,289	\$94,310,289	\$0	\$13,167,000	\$16,250,000	\$0	\$0	\$0

Tip ID: BRT030004	Amend: 2009-00	Status: ACTIVE	CURRENT	RTP ID: 94525	CTIPS ID: 20600002658				
Sponsoring Agency: BART			Implementing Agency: BART						
Project Name: BART: Train Control Renovation		AQ Code: 2.08		Review: AA					
Description: BART: Replace obsolete elements and subsystems of the train control system.									
Reason: 2009 TIP Development									
Trans System: TRANSIT		Mode: OTHER TRANSIT		Project Type: OTHER					
Purpose: MAINT/REHAB									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	5307-T3	\$31,702,401	\$31,702,401	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T2	\$17,513,169	\$17,513,169	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3	\$34,783,719	\$21,783,719	\$0	\$13,000,000	\$0	\$0	\$0	\$0
CON	BT-664	\$6,278,000	\$6,278,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-RM2	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$12,800,000	\$12,633,000	\$0	\$167,000	\$0	\$0	\$0	\$0
PSE	BT-664	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
BRT030004 2009-00 Total Funding		\$107,477,289	\$94,310,289	\$0	\$13,167,000	\$0	\$0	\$0	\$0

End of Project BRT030004

Report of TIP Revision 2009-23

Tip ID: BRT030005 Amend: 2009-23 Status: ACCEPTED PROPOSED RTP ID: 94525 CTIPS ID: 20600002659

Sponsoring Agency: BART

Implementing Agency: BART

Project Name: BART: Traction Power System Renovation

AQ Code: 2.08

Review: AA

Description: BART; System wide; Replace obsolete elements and subsystems of the traction power system to maintain and improve reliability and safety.

Reason: Project cost increase: Add in \$15,520,000 in FTA Section 5309 and \$3,880,000 in Other Local funds

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$3,318,407	\$3,318,407	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T2	\$34,914,882	\$34,914,882	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3	\$26,066,711	\$13,066,711	\$0	\$13,000,000	\$0	\$0	\$0	\$0
CON	5309-T4-FG	\$15,520,000	\$0	\$0	\$0	\$15,520,000	\$0	\$0	\$0
CON	BT-RM2	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$12,783,000	\$7,853,000	\$0	\$1,050,000	\$3,880,000	\$0	\$0	\$0
PSE	BT-664	\$1,722,000	\$1,722,000	\$0	\$0	\$0	\$0	\$0	\$0
BRT030005 2009-23 Total Funding		\$98,325,000	\$64,875,000	\$0	\$14,050,000	\$19,400,000	\$0	\$0	\$0

Tip ID: BRT030005 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 94525 CTIPS ID: 20600002659

Sponsoring Agency: BART

Implementing Agency: BART

Project Name: BART: Traction Power System Renovation

AQ Code: 2.08

Review: AA

Description: BART; System wide; Replace obsolete elements and subsystems of the traction power system to maintain and improve reliability and safety.

Reason: 2009 TIP Development

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$3,318,407	\$3,318,407	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T2	\$34,914,882	\$34,914,882	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3	\$26,066,711	\$13,066,711	\$0	\$13,000,000	\$0	\$0	\$0	\$0
CON	BT-RM2	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$8,903,000	\$7,853,000	\$0	\$1,050,000	\$0	\$0	\$0	\$0
PSE	BT-664	\$1,722,000	\$1,722,000	\$0	\$0	\$0	\$0	\$0	\$0
BRT030005 2009-00 Total Funding		\$78,925,000	\$64,875,000	\$0	\$14,050,000	\$0	\$0	\$0	\$0

End of Project BRT030005

Report of TIP Revision 2009-23

Tip ID: BRT97100B Amend: 2009-23 Status: ACCEPTED **PROPOSED** RTP ID: 94525 CTIPS ID: 20600003700

Sponsoring Agency: BART Implementing Agency: BART

Project Name: BART: Rail, Way and Structures Program AQ Code: 2.09 Review: AA

Description: BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way.

Reason: Project cost increase: Add in \$13,000,000 in FTA Section 5309 funds and \$3,250,000 in other local funds

Trans System: TRANSIT Mode: RAIL Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$13,944,535	\$13,944,535	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T2	\$5,934,680	\$5,934,680	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3	\$39,620,785	\$26,620,785	\$0	\$13,000,000	\$0	\$0	\$0	\$0
CON	5309-T4-FG	\$13,000,000	\$0	\$0	\$0	\$13,000,000	\$0	\$0	\$0
CON	BT-RM2	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$11,150,000	\$7,205,000	\$0	\$695,000	\$3,250,000	\$0	\$0	\$0
BRT97100B 2009-23 Total Funding		\$87,650,000	\$57,705,000	\$0	\$13,695,000	\$16,250,000	\$0	\$0	\$0

Tip ID:	BRT97100B	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	94525	CTIPS ID:	20600003700				
Sponsoring Agency:				BART										
Implementing Agency:				BART										
Project Name:				BART: Rail, Way and Structures Program				AQ Code:		2.09	Review:	AA		
Description:				BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way.										
Reason:				2009 TIP Development										
Trans System:			TRANSIT		Mode:		RAIL		Project Type:		OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later					
TIP Funding														
CON	5307-T3	\$13,944,535	\$13,944,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
CON	5309-T2	\$5,934,680	\$5,934,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
CON	5309-T3	\$39,620,785	\$26,620,785	\$0	\$13,000,000	\$0	\$0	\$0	\$0	\$0				
CON	BT-RM2	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
CON	LOCAL GEN FUND	\$7,900,000	\$7,205,000	\$0	\$695,000	\$0	\$0	\$0	\$0	\$0				
BRT97100B 2009-00 Total Funding		\$71,400,000	\$57,705,000	\$0	\$13,695,000	\$0	\$0	\$0	\$0	\$0				

End of Project BRT97100B

Report of TIP Revision 2009-23

Tip ID: CC-030034 **Amend:** 2009-23 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 94558 **CTIPS ID:** 20600002862
Sponsoring Agency: CCCTA **Implementing Agency:** CCCTA
Project Name: CCCTA: Preventive Maintenance Program **AQ Code:** 2.03 **Review:** AA
Description: CCCTA: Preventive maintenance program of agency fleet.
Reason: Project cost increase: Add in \$359,871 in FTA Section 5307 funds and \$90,000 in Other Local funds.
Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$8,924,187	\$5,401,495	\$3,182,249	\$340,443	\$0	\$0	\$0	\$0
CON	5307-T4	\$359,871	\$0	\$0	\$0	\$359,871	\$0	\$0	\$0
CON	BT-664	\$102,668	\$102,668	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,347,563	\$654,563	\$1,238,000	\$365,000	\$90,000	\$0	\$0	\$0
CC-030034 2009-23 Total Funding		\$11,734,289	\$6,158,726	\$4,420,249	\$705,443	\$449,871	\$0	\$0	\$0

Tip ID: CC-030034 **Amend:** 2009-04 **Status:** ACTIVE **CURRENT** **RTP ID:** 94558 **CTIPS ID:** 20600002862
Sponsoring Agency: CCCTA **Implementing Agency:** CCCTA
Project Name: Preventive Maintenance Program **AQ Code:** 2.03 **Review:** AA
Description: CCCTA: Preventive maintenance program of agency fleet.
Reason: Transfer \$1.052M in 5307 funds and \$289K in other local funds from CC-050052, CC-050053, CC-050055, CC-050054 CC-050056 CC-50057, and CC-050046
Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$8,924,187	\$5,401,495	\$3,182,249	\$340,443	\$0	\$0	\$0	\$0
CON	5307-T4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-664	\$102,668	\$102,668	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,257,563	\$654,563	\$1,238,000	\$365,000	\$0	\$0	\$0	\$0
CC-030034 2009-04 Total Funding		\$11,284,418	\$6,158,726	\$4,420,249	\$705,443	\$0	\$0	\$0	\$0

End of Project CC-030034

Report of TIP Revision 2009-23

Tip ID: CC-030035 Amend: 2009-23 Status: ACCEPTED **PROPOSED** RTP ID: 21017 CTIPS ID: 20600002894
 Sponsoring Agency: ECCTA Implementing Agency: ECCTA
 Project Name: Tri-Delta: ADA Operating Assistance AQ Code: 2.01 Review: AA
 Description: Tridelta: Operating assistance to fund ADA Set Aside requirement.
 Reason: Project cost increase: Add in \$516,736 in FTA Section 5307 funds and \$130,000 in Other Local funds
 Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T2	\$288,000	\$288,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T3	\$2,191,546	\$1,707,630	\$0	\$483,916	\$0	\$0	\$0	\$0
CON	5307-T4	\$516,736	\$0	\$0	\$0	\$516,736	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$679,979	\$429,000	\$0	\$120,979	\$130,000	\$0	\$0	\$0
CC-030035 2009-23 Total Funding		\$3,676,261	\$2,424,630	\$0	\$604,895	\$646,736	\$0	\$0	\$0

Tip ID:	CC-030035	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	21017	CTIPS ID:	20600002894			
Sponsoring Agency:	ECCTA					Implementing Agency:	ECCTA						
Project Name:	ADA Operating Assistance					AQ Code:	2.01		Review:	AA			
Description:	Tridelta: Operating assistance to fund ADA Set Aside requirement.												
Reason:	2009 TIP Development (changes made will NOT be active in the 2007 TIP)												
Trans System:	TRANSIT			Mode:	BUS		Project Type:	OTHER			Purpose:	OPERATIONS	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later				
TIP Funding													
CON	5307-T2	\$288,000	\$288,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
CON	5307-T3	\$2,191,546	\$1,707,630	\$0	\$483,916	\$0	\$0	\$0	\$0	\$0			
CON	LOCAL GEN FUND	\$549,979	\$429,000	\$0	\$120,979	\$0	\$0	\$0	\$0	\$0			
CC-030035 2009-00 Total Funding		\$3,029,525	\$2,424,630	\$0	\$604,895	\$0	\$0	\$0	\$0	\$0			

End of Project CC-030035

Report of TIP Revision 2009-23

Tip ID:	CC-050029	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	21017	CTIPS ID:	20600003389	
Sponsoring Agency:	ECCTA					Implementing Agency:	ECCTA				
Project Name:	Tri-Delta: Park and Ride Facility Land Purchase					AQ Code:	5.06		Review: AA		
Description:	Purchase & develop land for park and ride facility.										
Reason:	Project Cost Increase: Add in \$66,439 in FTA Section 5307 and \$16,610 in Other Local funds										
Trans System:	TRANSIT		Mode:		OTHER TRANSIT		Project Type:	STRUCTURE/BLDG		Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T4	\$66,439	\$0	\$0	\$0	\$66,439	\$0	\$0	\$0		
CON	5309-T3-BUS	\$490,000	\$490,000	\$0	\$0	\$0	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$526,610	\$0	\$0	\$0	\$526,610	\$0	\$0	\$0		
ROW	5309-T3-BUS	\$582,524	\$582,524	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	TDA4	\$110,625	\$110,625	\$0	\$0	\$0	\$0	\$0	\$0		
CC-050029 2009-23 Total Funding		\$1,776,198	\$1,183,149	\$0	\$0	\$593,049	\$0	\$0	\$0		

Tip ID:	CC-050029	Amend:	2009-02	Status:	ACTIVE	CURRENT	RTP ID:	21204	CTIPS ID:	20600003389				
Sponsoring Agency:				ECCTA										
Implementing Agency:				ECCTA										
Project Name:				Park and Ride Facility Land Purchase				AQ Code:		5.06	Review:	AA		
Description:				Purchase & develop land for park and ride facility.										
Reason:				Fund source change: Amend in \$490K in 5309 funds in FY08 and reduce Other Local funds by \$490K										
Trans System:			TRANSIT		Mode:		OTHER TRANSIT		Project Type:		STRUCTURE/BLDG		Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later					
TIP Funding														
CON	5307-T4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
CON	5309-T3-BUS	\$490,000	\$490,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
CON	LOCAL GEN FUND	\$510,000	\$0	\$0	\$0	\$510,000	\$0	\$0	\$0	\$0				
ROW	5309-T3-BUS	\$582,524	\$582,524	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
ROW	TDA4	\$110,625	\$110,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
CC-050029 2009-02 Total Funding		\$1,693,149	\$1,183,149	\$0	\$0	\$510,000	\$0	\$0	\$0	\$0				

End of Project CC-050029

Report of TIP Revision 2009-23

Tip ID: CC-050038 Amend: 2009-23 Status: ACCEPTED **PROPOSED** RTP ID: 94558 CTIPS ID: 20600003579
 Sponsoring Agency: CCCTA Implementing Agency: CCCTA
 Project Name: CCCTA: Replace 38 LINK vans and 12 Flex vans AQ Code: 2.10 Review: AA
 Description: CCCTA: Replace 38 2002 cut-away vans & 12 2002 Flexvans with similar vehicles.
 Reason: Project cost increase: Add in \$3,695,160 in FTA Section 5307 funds and \$924,000 in Other Local funds

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: PARATRANSIT Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$3,340,622	\$3,340,622	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T4	\$3,695,160	\$0	\$0	\$0	\$3,695,160	\$0	\$0	\$0
CON	BT-664	\$474,335	\$474,335	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,760,000	\$836,000	\$0	\$0	\$924,000	\$0	\$0	\$0
CC-050038 2009-23 Total Funding		\$9,270,117	\$4,650,957	\$0	\$0	\$4,619,160	\$0	\$0	\$0

Tip ID:	CC-050038	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	94558	CTIPS ID:	20600003579
Sponsoring Agency:	CCCTA					Implementing Agency:	CCCTA			
Project Name:	Replace 38 LINK vans and 12 Flex vans					AQ Code:	2.10		Review:	AA
Description:	CCCTA: Replace 38 2002 cut-away vans & 12 2002 Flexvans with similar vehicles.									
Reason:	2009 TIP Development - Keep in TIP for informational purposes									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	PARATRANSIT		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$3,340,622	\$3,340,622	\$0	\$0	\$0	\$0	\$0	\$0	
CON	BT-664	\$474,335	\$474,335	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$836,000	\$836,000	\$0	\$0	\$0	\$0	\$0	\$0	
CC-050038 2009-00 Total Funding		\$4,650,957	\$4,650,957	\$0	\$0	\$0	\$0	\$0	\$0	

End of Project CC-050038

Report of TIP Revision 2009-23

Tip ID: CC-070092 **Amend:** 2009-23 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 21017 **CTIPS ID:** 20600004101
Sponsoring Agency: ECCTA **Implementing Agency:** ECCTA
Project Name: ECCTA: 1997 Transit Bus Replacement **AQ Code:** 2.10 **Review:** AA
Description: Tri-Delta Transit: Replace 12 1997 transit bus with similar buses.
Reason: Project cost increase: Add in \$6,175,662 in FTA 5307 funds and \$1,661,443 in Other Local funds
Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$4,622,058	\$0	\$0	\$4,622,058	\$0	\$0	\$0	\$0
CON	5307-T4	\$6,645,772	\$0	\$0	\$0	\$6,645,772	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,816,958	\$0	\$0	\$1,155,515	\$1,661,443	\$0	\$0	\$0
CC-070092 2009-23 Total Funding		\$14,084,788	\$0	\$0	\$5,777,573	\$8,307,215	\$0	\$0	\$0

Tip ID:	CC-070092	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	21017	CTIPS ID:	20600004101			
Sponsoring Agency:					ECCTA								
Implementing Agency:					ECCTA								
Project Name:					1997 Transit Bus Replacement			AQ Code: 2.10			Review:		
Description:					1997 transit bus replacement								
Reason:					2009 TIP Development (changes made will NOT be active in the 2007 TIP)								
Trans System:			TRANSIT		Mode:		BUS		Project Type:		OTHER	Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later				
TIP Funding													
CON	5307-T3	\$4,622,058	\$0	\$0	\$4,622,058	\$0	\$0	\$0	\$0	\$0			
CON	5307-T4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
CON	LOCAL GEN FUND	\$1,155,515	\$0	\$0	\$1,155,515	\$0	\$0	\$0	\$0	\$0			
CC-070092 2009-00 Total Funding		\$5,777,573	\$0	\$0	\$5,777,573	\$0	\$0	\$0	\$0	\$0			

End of Project CC-070092

Report of TIP Revision 2009-23

Tip ID: CC-090038 Amend: 2009-23 Status: ACCEPTED **PROPOSED** RTP ID: 21017 CTIPS ID: 20600004503

Sponsoring Agency: WCCTA Implementing Agency: WCCTA

Project Name: WCCTA - Replace Mobile Column Bus Lifts

AQ Code: 2.08

Review:

Description: WCCTA: Replace shop lifts with new higher capacity Mobile Column lifts to accommodate larger vehicles in fleet.

Reason: Amend in new exempt project with \$62,132 in FTA 5307 funds and \$15,533 in Other Local funds

Trans System: TRANSIT

Mode: BUS

Project Type: LOCAL BUS

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T4	\$62,132	\$0	\$0	\$0	\$62,132	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$15,533	\$0	\$0	\$0	\$15,533	\$0	\$0	\$0
CC-090038 2009-23 Total Funding		\$77,665	\$0	\$0	\$0	\$77,665	\$0	\$0	\$0

End of Project CC-090038

Report of TIP Revision 2009-23

Tip ID: CC-090039 Amend: 2009-23 Status: ACCEPTED **PROPOSED** RTP ID: 21005 CTIPS ID: 20600004493

Sponsoring Agency: ECCTA

Implementing Agency: ECCTA

Project Name: Tri-Delta: Install Translink Fareboxes

AQ Code: 2.05

Review:

Description: Tri-Delta Transit: Translink Compatible fare boxes for new buses

Reason: Amend in new exempt project with \$66,444 in FTA Section 5307 funds and \$16,611 in Other Local funds

Trans System: TRANSIT

Mode: BUS

Project Type: ENHANCEMENTS

Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T4	\$66,444	\$0	\$0	\$0	\$66,444	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$16,611	\$0	\$0	\$0	\$16,611	\$0	\$0	\$0
CC-090039 2009-23 Total Funding		\$83,055	\$0	\$0	\$0	\$83,055	\$0	\$0	\$0

End of Project CC-090039

Report of TIP Revision 2009-23

Tip ID: CC-990045 Amend: 2009-23 Status: ACCEPTED **PROPOSED** RTP ID: 21017 CTIPS ID: 20600000908

Sponsoring Agency: WCCTA Implementing Agency: WCCTA

Project Name: WCCTA: ADA Paratransit Operating Subsidy AQ Code: 2.01 Review: AA

Description: ADA Paratransit Operating Subsidy

Reason: Project cost increase: Add in \$114,450 in FTA Section 5307 and \$29,000 in Other Local funds

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: PARATRANSIT Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$594,074	\$482,837	\$0	\$111,237	\$0	\$0	\$0	\$0
CON	5307-T4	\$114,450	\$0	\$0	\$0	\$114,450	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$193,000	\$139,000	\$0	\$25,000	\$29,000	\$0	\$0	\$0
CC-990045 2009-23 Total Funding		\$901,524	\$621,837	\$0	\$136,237	\$143,450	\$0	\$0	\$0

Tip ID: CC-990045 Amend: 2009-00 Status: ACTIVE **CURRENT** RTP ID: 21017 CTIPS ID: 20600000908

Sponsoring Agency: WCCTA Implementing Agency: WCCTA

Project Name: ADA Paratransit Operating Subsidy AQ Code: 2.01 Review: AA

Description: ADA Paratransit Operating Subsidy

Reason: 2009 TIP Development (changes made will NOT be active in the 2007 TIP)

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: PARATRANSIT Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$594,074	\$482,837	\$0	\$111,237	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$164,000	\$139,000	\$0	\$25,000	\$0	\$0	\$0	\$0
CC-990045 2009-00 Total Funding		\$758,074	\$621,837	\$0	\$136,237	\$0	\$0	\$0	\$0

End of Project CC-990045

Report of TIP Revision 2009-23

Tip ID: CC-99T001	Amend: 2009-23	Status: ACCEPTED	PROPOSED	RTP ID: 94558	CTIPS ID: 20600001052
Sponsoring Agency: CCCTA			Implementing Agency: CCCTA		
Project Name: CCCTA: ADA Paratransit Assistance			AQ Code: 2.01	Review: AA	
Description: CCCTA: ADA Paratransit Assistance to transit agency.					
Reason: Project cost increase: Add in \$704,352 in FTA section 5307 funds and \$176,088 in Other Local funds					
Trans System: TRANSIT	Mode: OTHER TRANSIT	Project Type: PARATRANSIT		Purpose: OPERATIONS	

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$6,054,332	\$5,388,005	\$0	\$666,327	\$0	\$0	\$0	\$0
CON	5307-T4	\$704,352	\$0	\$0	\$0	\$704,352	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,701,122	\$1,350,034	\$0	\$175,000	\$176,088	\$0	\$0	\$0
CC-99T001 2009-23 Total Funding		\$8,459,806	\$6,738,039	\$0	\$841,327	\$880,440	\$0	\$0	\$0

Tip ID:	CC-99T001	Amend: 2009-00	Status: ACTIVE	CURRENT	RTP ID: 94558	CTIPS ID: 20600001052			
Sponsoring Agency: CCCTA				Implementing Agency: CCCTA					
Project Name: ADA Paratransit Assistance				AQ Code: 2.01		Review: AA			
Description: CCCTA: ADA Paratransit Assistance to transit agency.									
Reason: 2009 TIP Development (changes made will NOT be active in the 2007 TIP)									
Trans System: TRANSIT		Mode: OTHER TRANSIT		Project Type: PARATRANSIT		Purpose: OPERATIONS			
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	5307-T3	\$6,054,332	\$5,388,005	\$0	\$666,327	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,525,034	\$1,350,034	\$0	\$175,000	\$0	\$0	\$0	\$0
CC-99T001 2009-00 Total Funding		\$7,579,366	\$6,738,039	\$0	\$841,327	\$0	\$0	\$0	\$0

End of Project CC-99T001

Report of TIP Revision 2009-23

Tip ID: **MRN030011** Amend: 2009-23 Status: **ACCEPTED** **PROPOSED** RTP ID: 94572 CTIPS ID: 20600002898

Sponsoring Agency: **GGBHTD**

Implementing Agency: **GGBHTD**

Project Name: **GGBHTD: Ferry Major Components Rehabilitation**

AQ Code: **2.03**

Review: **AA**

Description: **Golden Gate Ferry: Rehab, replace major ferry components like propulsion & navigation systems, dry-dock, hull, interior and other components.**

Reason: **Project cost increase: Add in \$4,000,000 in FTA 5307 funds and \$1,000,000 in Other Local funds**

Trans System: **TRANSIT**

Mode: **FERRY**

Project Type: **OTHER**

Purpose: **MAINT/REHAB**

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$2,515,108	\$662,950	\$0	\$1,852,158	\$0	\$0	\$0	\$0
CON	5307-T4	\$4,000,000	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$0
CON	5309-T3	\$1,933,475	\$1,785,633	\$0	\$147,842	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,042,000	\$703,000	\$0	\$339,000	\$1,000,000	\$0	\$0	\$0
CON	STP-T3	\$760,000	\$760,000	\$0	\$0	\$0	\$0	\$0	\$0
MRN030011 2009-23 Total Funding		\$11,250,583	\$3,911,583	\$0	\$2,339,000	\$5,000,000	\$0	\$0	\$0

Tip ID: **MRN030011** Amend: 2009-00 Status: **ACTIVE** **CURRENT** RTP ID: 94572 CTIPS ID: 20600002898

Sponsoring Agency: **GGBHTD**

Implementing Agency: **GGBHTD**

Project Name: **Ferry Major Components Rehabilitation**

AQ Code: **2.03**

Review: **AA**

Description: **Golden Gate Ferry: Rehab, replace major ferry components like propulsion & navigation systems, dry-dock, hull, interior and other components.**

Reason: **2009 TIP Development (changes made will NOT be active in the 2007 TIP)**

Trans System: **TRANSIT**

Mode: **FERRY**

Project Type: **OTHER**

Purpose: **MAINT/REHAB**

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$2,515,108	\$662,950	\$0	\$1,852,158	\$0	\$0	\$0	\$0
CON	5309-T3	\$1,933,475	\$1,785,633	\$0	\$147,842	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,042,000	\$703,000	\$0	\$339,000	\$0	\$0	\$0	\$0
CON	STP-T3	\$760,000	\$760,000	\$0	\$0	\$0	\$0	\$0	\$0
MRN030011 2009-00 Total Funding		\$6,250,583	\$3,911,583	\$0	\$2,339,000	\$0	\$0	\$0	\$0

End of Project MRN030011

Report of TIP Revision 2009-23

Tip ID: MRN090021 Amend: 2009-23 Status: ACCEPTED **PROPOSED** RTP ID: 94572 CTIPS ID: 20600004472

Sponsoring Agency: GGBHTD

Implementing Agency: GGBHTD

Project Name: GGBHTD: Replace 2 - 2001 Cutaway Paratransit Vans

AQ Code: 2.10

Review: AA

Description: Golden Gate Transit - Replace 2 - 2001 cutaway para-transit vans. Vans to be replaced are unit nos. 152 and 153

Reason: Amend in new exempt project with \$124,068 in FTA Section 5307 funds and \$31,017 in Other Local funds

Trans System: TRANSIT

Mode: BUS

Project Type: LOCAL BUS

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T4	\$124,068	\$0	\$0	\$0	\$124,068	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$31,017	\$0	\$0	\$0	\$31,017	\$0	\$0	\$0
MRN090021 2009-23 Total Funding		\$155,085	\$0	\$0	\$0	\$155,085	\$0	\$0	\$0

End of Project MRN090021

Report of TIP Revision 2009-23

Tip ID: MRN090022 Amend: 2009-23 Status: ACCEPTED **PROPOSED** RTP ID: 94572 CTIPS ID: 20600004502

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Project Name: GGBHTD: Replace 2 - 2001 Cutaway Paratransit Vans AQ Code: 2.10 Review:

Description: Golden Gate Transit - Replace 2 - 2001 cutaway paratransit vans with 4 minivans (seat for seat replacement). Vans to be replaced are unit nos. 150, 151

Reason: Amend in new exempt project with \$163,548 in FTA Section 5307 funds and \$40,887 in Other Local funds

Trans System: TRANSIT Mode: BUS Project Type: LOCAL BUS Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T4	\$163,548	\$0	\$0	\$0	\$163,548	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$40,887	\$0	\$0	\$0	\$40,887	\$0	\$0	\$0
MRN090022 2009-23 Total Funding		\$204,435	\$0	\$0	\$0	\$204,435	\$0	\$0	\$0

End of Project MRN090022

Report of TIP Revision 2009-23

Tip ID: **MRN090024** Amend: 2009-23 Status: **ACCEPTED** **PROPOSED** RTP ID: 94572 CTIPS ID: 20600004482

Sponsoring Agency: **GGBHTD**

Implementing Agency: **GGBHTD**

Project Name: **GGBHTD: Replace 30 - 1998 40' Transit Buses**

AQ Code: **2.10**

Review: **AA**

Description: **GGBHTD: Replace thirty 1998 40' NOVA Buses with new busus.**

Reason: **Amend in new exempt project with \$11,778,870 in FTA Section 5307 funds and \$2,945,000 in Other Local funds**

Trans System: **TRANSIT**

Mode: **BUS**

Project Type: **LOCAL BUS**

Purpose: **MAINT/REHAB**

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T4	\$11,778,870	\$0	\$0	\$0	\$11,778,870	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,945,000	\$0	\$0	\$0	\$2,945,000	\$0	\$0	\$0
MRN090024 2009-23 Total Funding		\$14,723,870	\$0	\$0	\$0	\$14,723,870	\$0	\$0	\$0

End of Project MRN090024

Report of TIP Revision 2009-23

Tip ID: **MRN090025** Amend: 2009-23 Status: **ACCEPTED** **PROPOSED** RTP ID: 94572 CTIPS ID: 20600004492

Sponsoring Agency: **GGBHTD** Implementing Agency: **GGBHTD**

Project Name: **GGBHTD: Replacement of Ferry Propulsion Systems** AQ Code: **2.03** Review: **AA**

Description: **Golden Gate Transit: Replacement of Power Distribution Systems and Propellers for MS San Francisco**

Reason: **Amend in new exempt project with \$1,660,000 in FTA Section 5307 funds and \$415,000 in Other Local funds**

Trans System: **TRANSIT** Mode: **FERRY** Project Type: **OTHER** Purpose: **MAINT/REHAB**

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T4	\$1,660,000	\$0	\$0	\$0	\$1,660,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$415,000	\$0	\$0	\$0	\$415,000	\$0	\$0	\$0
MRN090025 2009-23 Total Funding		\$2,075,000	\$0	\$0	\$0	\$2,075,000	\$0	\$0	\$0

End of Project MRN090025

Report of TIP Revision 2009-23

Tip ID: **MRN090026** Amend: 2009-23 Status: **ACCEPTED** **PROPOSED** RTP ID: 94572 CTIPS ID: 20600004483

Sponsoring Agency: **GGBHTD** Implementing Agency: **GGBHTD**

Project Name: **GGBHTD: Replace 6 2002 Cutaway Paratransit vans** AQ Code: **2.10** Review:

Description: **Golden Gate Transit: Replace 6 - 2002 cutaway paratransit vans with 6 cutaways. Vans to be replaced are unit nos. 154, 158, 163, 164, 168, 171**

Reason: **Amend in new exempt project with \$372,204 in FTA Section 5307 funds and \$93,051 in Other Local funds**

Trans System: **TRANSIT** Mode: **BUS** Project Type: **LOCAL BUS** Purpose: **MAINT/REHAB**

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T4	\$372,204	\$0	\$0	\$0	\$372,204	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$93,051	\$0	\$0	\$0	\$93,051	\$0	\$0	\$0
MRN090026 2009-23 Total Funding		\$465,255	\$0	\$0	\$0	\$465,255	\$0	\$0	\$0

End of Project MRN090026

Report of TIP Revision 2009-23

Tip ID: MRN99T001 **Amend:** 2009-23 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 94572 **CTIPS ID:** 20600001195
Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD
Project Name: Golden Gate Transit: ADA Paratransit Assistance **AQ Code:** 2.01 **Review:** AA
Description: Golden Gate Transit: ADA Paratransit Assistance.
Reason: Project cost increase: Add in \$1,182,151 in FTA section 5307 funds and \$296,000 in Other Local funds

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** PARATRANSIT **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$1,148,960	\$0	\$0	\$1,148,960	\$0	\$0	\$0	\$0
CON	5307-T4	\$1,182,151	\$0	\$0	\$0	\$1,182,151	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$591,000	\$0	\$0	\$295,000	\$296,000	\$0	\$0	\$0
MRN99T001 2009-23 Total Funding		\$2,922,111	\$0	\$0	\$1,443,960	\$1,478,151	\$0	\$0	\$0

Tip ID: MRN99T001		Amend: 2009-17		Status: ACTIVE		CURRENT		RTP ID: 94572		CTIPS ID: 20600001195	
Sponsoring Agency: GGBHTD						Implementing Agency: GGBHTD					
Project Name: ADA Paratransit Assistance						AQ Code: 2.01			Review: AA		
Description: Golden Gate Transit: ADA Paratransit Assistance.											
Reason: Cost Decrease: Transfer FY08 5307 funds of \$1.2M and local match of \$293K to GGBHTD Radio Communications Systems project (MRN010035).											
Trans System: TRANSIT				Mode: OTHER TRANSIT		Project Type: PARATRANSIT			Purpose: OPERATIONS		
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T3	\$1,148,960	\$0	\$0	\$1,148,960	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$295,000	\$0	\$0	\$295,000	\$0	\$0	\$0	\$0	\$0	
MRN99T001 2009-17 Total Funding		\$1,443,960	\$0	\$0	\$1,443,960	\$0	\$0	\$0	\$0	\$0	

End of Project MRN99T001

Report of TIP Revision 2009-23

Tip ID: NAP970010 **Amend:** 2009-23 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 21017 **CTIPS ID:** 20600000380
Sponsoring Agency: Napa Vine **Implementing Agency:** Napa Vine
Project Name: Napa Vine: Operating Assistance **AQ Code:** 2.01 **Review:** AA
Description: Napa Vine: Operating assistance to support transit routes and services.
Reason: Project cost increase: Add in \$1,516,265 in FTA Section 5307 funds and \$380,000 in Other Local funds
Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5303-T3	\$74,400	\$74,400	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T2	\$1,150,417	\$1,150,417	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T3	\$7,016,745	\$5,529,967	\$0	\$1,486,778	\$0	\$0	\$0	\$0
CON	5307-T4	\$1,516,265	\$0	\$0	\$0	\$1,516,265	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,215,000	\$548,000	\$287,000	\$0	\$380,000	\$0	\$0	\$0
CON	TDA4	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA4/8	\$6,203,600	\$6,203,600	\$0	\$0	\$0	\$0	\$0	\$0
NAP970010 2009-23 Total Funding		\$19,176,427	\$15,506,384	\$287,000	\$1,486,778	\$1,896,265	\$0	\$0	\$0

Tip ID:	NAP970010	Amend: 2009-15	Status: ACTIVE	CURRENT	RTP ID: 21017	CTIPS ID: 20600000380			
Sponsoring Agency: Napa Vine				Implementing Agency: Napa Vine					
Project Name: Operating Assistance				AQ Code: 2.01			Review: AA		
Description: Napa Vine: Operating assistance to support transit routes and services.									
Reason: Fund Code Change: Change UA for FY09 5307 funds of \$213,008 from Napa UA to Vallejo UA.									
Trans System: TRANSIT			Mode: BUS		Project Type: OTHER			Purpose: OPERATIONS	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	5303-T3	\$74,400	\$74,400	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T2	\$1,150,417	\$1,150,417	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T3	\$7,016,745	\$5,529,967	\$0	\$1,486,778	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$835,000	\$548,000	\$287,000	\$0	\$0	\$0	\$0	\$0
CON	TDA4	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA4/8	\$6,203,600	\$6,203,600	\$0	\$0	\$0	\$0	\$0	\$0
NAP970010 2009-15 Total Funding		\$17,280,162	\$15,506,384	\$287,000	\$1,486,778	\$0	\$0	\$0	\$0

End of Project NAP970010

Report of TIP Revision 2009-23

Tip ID: REG050007 **Amend:** 2009-23 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 94525 **CTIPS ID:** 20600003596
Sponsoring Agency: BART **Implementing Agency:** BART
Project Name: BART: ADA Operating Set-aside **AQ Code:** 2.01 **Review:** AA
Description: BART: ADA Operating assistance set-aside.
Reason: Project cost increase: Add in \$3,126,281 in FTA Section 5307 funds and 781,570 in Other Local funds
Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** PARATRANSIT **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T4	\$3,126,281	\$0	\$0	\$0	\$3,126,281	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$3,495,062	\$1,711,061	\$0	\$1,002,431	\$781,570	\$0	\$0	\$0
REG050007 2009-23 Total Funding		\$6,621,343	\$1,711,061	\$0	\$1,002,431	\$3,907,851	\$0	\$0	\$0

Tip ID:	REG050007	Amend:	2009-17	Status:	ACTIVE	CURRENT	RTP ID:	94525	CTIPS ID:	20600003596	
Sponsoring Agency:				BART							
Implementing Agency:				BART							
Project Name:				ADA Operating Set-aside				AQ Code: 2.01			Review: AA
Description: BART: ADA Operating assistance set-aside.											
Reason: Cost Decrease: Transfer \$3,007,294 in 2009 5307 funds to ADA Paratransit Cap Accessibility Improvement Program (BRT99T001B).											
Trans System:			TRANSIT		Mode: OTHER TRANSIT		Project Type: PARATRANSIT			Purpose: OPERATIONS	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,713,492	\$1,711,061	\$0	\$1,002,431	\$0	\$0	\$0	\$0	\$0	\$0
REG050007 2009-17 Total Funding		\$2,713,492	\$1,711,061	\$0	\$1,002,431	\$0	\$0	\$0	\$0	\$0	\$0

End of Project REG050007

Report of TIP Revision 2009-23

Tip ID: REG050010 **Amend:** 2009-23 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 94525 **CTIPS ID:** 20600003823
Sponsoring Agency: BART **Implementing Agency:** BART
Project Name: BART: General Mainline Renovation **AQ Code:** 2.09 **Review:** AA
Description: BART: General Mainline Renovation to include but not limited to track work, rail, guideway rehabilitation, traction power, train control or fencing.
Reason: Project cost increase: Add in \$5,403,640 of FTA Section 5307 funds and \$1,350,910 in Other Local funds
Trans System: TRANSIT **Mode:** RAIL **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$32,128,997	\$30,187,436	\$0	\$1,941,561	\$0	\$0	\$0	\$0
CON	5307-T4	\$5,403,640	\$0	\$0	\$0	\$5,403,640	\$0	\$0	\$0
CON	5309-T2	\$3,069,776	\$3,069,776	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3	\$15,578,196	\$13,047,759	\$0	\$2,530,437	\$0	\$0	\$0	\$0
CON	BT-RM2	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$9,046,000	\$6,695,000	\$0	\$1,000,000	\$1,351,000	\$0	\$0	\$0
REG050010 2009-23 Total Funding		\$70,226,609	\$57,999,971	\$0	\$5,471,998	\$6,754,640	\$0	\$0	\$0

Tip ID:	REG050010	Amend:	2009-15	Status:	ACTIVE	CURRENT	RTP ID:	94525	CTIPS ID:	20600003823	
Sponsoring Agency:				BART							
Implementing Agency:				BART							
Project Name:				General Mainline Renovation				AQ Code: 2.09			
Review:				AA							
Description:				BART: General Mainline Renovation to include but not limited to track work, rail, guideway rehabilitation, traction power,train control or fencing.							
Reason:				Fund source change: Exchange \$2.5M in FY09 5307 funds for FY09 5309 funds.							
Trans System:				TRANSIT		Mode:		RAIL		Project Type: OTHER	
Purpose:				MAINT/REHAB							
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T3	\$32,128,997	\$30,187,436	\$0	\$1,941,561	\$0	\$0	\$0	\$0	\$0	
CON	5309-T2	\$3,069,776	\$3,069,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	5309-T3	\$15,578,196	\$13,047,759	\$0	\$2,530,437	\$0	\$0	\$0	\$0	\$0	
CON	BT-RM2	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$7,695,000	\$6,695,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	
REG050010 2009-15 Total Funding		\$63,471,969	\$57,999,971	\$0	\$5,471,998	\$0	\$0	\$0	\$0	\$0	

End of Project REG050010

Report of TIP Revision 2009-23

Tip ID: REG090048 Amend: 2009-23 Status: ACCEPTED **PROPOSED** RTP ID: 94683 CTIPS ID: 20600004474

Sponsoring Agency: Vallejo Implementing Agency: Vallejo

Project Name: Vallejo Transit: Replace Supervisor Vehicles AQ Code: 2.02 Review: AA

Description: Vallejo Transit: Replace supervisor vehicles with similar vehicles.

Reason: Amend in new exempt project with \$64,800 FTA 5307 funds and \$16,200 in Other Local funds

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T4	\$64,800	\$0	\$0	\$0	\$64,800	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$16,200	\$0	\$0	\$0	\$16,200	\$0	\$0	\$0
REG090048 2009-23 Total Funding		\$81,000	\$0	\$0	\$0	\$81,000	\$0	\$0	\$0

End of Project REG090048

Report of TIP Revision 2009-23

Tip ID: REG090049 Amend: 2009-23 Status: ACCEPTED **PROPOSED** RTP ID: 94683 CTIPS ID: 20600004475

Sponsoring Agency: Vallejo Implementing Agency: Vallejo

Project Name: Vallejo Transit: Replace Maintenance Vehicles AQ Code: 2.02 Review: AA

Description: Vallejo Transit: Replace maintenance vehicles.

Reason: Amend in new exempt project with \$151,200 in FTA Section 5307 funds and \$38,00 in Other Local funds.

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T4	\$151,200	\$0	\$0	\$0	\$151,200	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$38,000	\$0	\$0	\$0	\$38,000	\$0	\$0	\$0
REG090049 2009-23 Total Funding		\$189,200	\$0	\$0	\$0	\$189,200	\$0	\$0	\$0

End of Project REG090049

Report of TIP Revision 2009-23

Tip ID: REG090050 Amend: 2009-23 Status: ACCEPTED **PROPOSED** RTP ID: 22726 CTIPS ID: 20600004476

Sponsoring Agency: WTA Implementing Agency: WTA

Project Name: WETA: Preventative Maintenance AQ Code: 2.01 Review: AA

Description: WETA: Preventative maintenance in support of operations at the Alameda/Oakland and Harbor Bay services.

Reason: Amend in new exempt project with \$146,440 in FTA Section 5307 funds and \$36,610 in Other Local funds

Trans System: TRANSIT Mode: FERRY Project Type: OTHER Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T4	\$146,440	\$0	\$0	\$0	\$146,440	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$36,610	\$0	\$0	\$0	\$36,610	\$0	\$0	\$0
REG090050 2009-23 Total Funding		\$183,050	\$0	\$0	\$0	\$183,050	\$0	\$0	\$0

End of Project REG090050

Report of TIP Revision 2009-23

Tip ID: REG090051 Amend: 2009-23 Status: ACCEPTED **PROPOSED** RTP ID: 22481 CTIPS ID: 20600004495

Sponsoring Agency: Caltrain

Implementing Agency: Caltrain

Project Name: Caltrain: Revenue Vehicle Rehab Program

AQ Code: 2.03

Review: AA

Description: Caltrain: Overhaul/replace locomotive engine power assemblies, SEP/HEP units, traction motors, wheels sets, defective rail car truck bolsters and other necessary repairs to extend useful life.

Reason: Amend in new exempt project with \$1,443,051 in FTA Section 5307 funds and \$361,000 in Other Local funds

Trans System: TRANSIT

Mode: RAIL

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T4	\$1,443,051	\$0	\$0	\$0	\$1,443,051	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$361,000	\$0	\$0	\$0	\$361,000	\$0	\$0	\$0
REG090051 2009-23 Total Funding		\$1,804,051	\$0	\$0	\$0	\$1,804,051	\$0	\$0	\$0

End of Project REG090051

Report of TIP Revision 2009-23

Tip ID: REG090052 Amend: 2009-23 Status: ACCEPTED **PROPOSED** RTP ID: 94572 CTIPS ID: 20600004497

Sponsoring Agency: GGBHTD

Implementing Agency: GGBHTD

Project Name: Golden Gate Transit: SF Bus Lot Modifications

AQ Code: 2.08

Review: AA

Description: GGBHTD: Modifications to SF Bus Facility including resurfacing, subgrade, drainage, lighting, and fencing.

Reason: Amend in new exempt project with \$3,068,389 in FTA Section 5307 funds and \$767,097 in Other Local funds

Trans System: TRANSIT

Mode: BUS

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T4	\$3,068,389	\$0	\$0	\$0	\$3,068,389	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$767,097	\$0	\$0	\$0	\$767,097	\$0	\$0	\$0
REG090052 2009-23 Total Funding		\$3,835,486	\$0	\$0	\$0	\$3,835,486	\$0	\$0	\$0

End of Project REG090052

Report of TIP Revision 2009-23

Tip ID: REG090053 Amend: 2009-23 Status: ACCEPTED **PROPOSED** RTP ID: 22481 CTIPS ID: 20600004496

Sponsoring Agency: Caltrain

Implementing Agency: Caltrain

Project Name: Caltrain: Preventive Maintenance

AQ Code: 2.03

Review: AA

Description: Caltrain: Preventive maintenance for agency fleet.

Reason: Amend in new exempt project with \$932,292 in FTA Section 5307 funds and \$236,000 in Other Local funds

Trans System: TRANSIT

Mode: RAIL

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T4	\$943,292	\$0	\$0	\$0	\$943,292	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$236,000	\$0	\$0	\$0	\$236,000	\$0	\$0	\$0
REG090053 2009-23 Total Funding		\$1,179,292	\$0	\$0	\$0	\$1,179,292	\$0	\$0	\$0

End of Project REG090053

Report of TIP Revision 2009-23

Tip ID: REG090054 Amend: 2009-23 Status: ACCEPTED **PROPOSED** RTP ID: 21017 CTIPS ID: 20600004487

Sponsoring Agency: WTA Implementing Agency: WTA

Project Name: WETA: Harbor Bay Dredging Survey AQ Code: 2.09 Review: AA

Description: WETA: Assistance in support of a dredging survey of the Harbor Bay Channel.

Reason: Amend in new exempt project with \$60,000 in FTA Section 5307 funds and \$15,000 in Other Local funds

Trans System: TRANSIT Mode: FERRY Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T4	\$60,000	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$15,000	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0
REG090054 2009-23 Total Funding		\$75,000	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0

End of Project REG090054

Report of TIP Revision 2009-23

Tip ID: REG090055 Amend: 2009-23 Status: ACCEPTED **PROPOSED** RTP ID: 21017 CTIPS ID: 20600004484

Sponsoring Agency: WTA Implementing Agency: WTA

Project Name: WETA: Ferry Propulsion System Replacement AQ Code: 2.03 Review: AA

Description: WETA: Mid-life replacement of the Bay Breeze ferry.

Reason: Amend in new exempt project with \$2,412,000 in FTA Section 5307 funds and \$618,000 in Other Local funds

Trans System: TRANSIT Mode: FERRY Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T4	\$2,412,000	\$0	\$0	\$0	\$2,412,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$618,000	\$0	\$0	\$0	\$618,000	\$0	\$0	\$0
REG090055 2009-23 Total Funding		\$3,030,000	\$0	\$0	\$0	\$3,030,000	\$0	\$0	\$0

End of Project REG090055

Report of TIP Revision 2009-23

Tip ID: REG090056 Amend: 2009-23 Status: ACCEPTED **PROPOSED** RTP ID: 21017 CTIPS ID: 20600004485

Sponsoring Agency: WTA Implementing Agency: WTA

Project Name: WETA: Clay St. Float Replacement AQ Code: 2.08 Review: AA

Description: WETA: Clay St Float replacement.

Reason: Amend in new exempt project with \$776,000 in FTA Section 5307 funds and \$194,000 in Other Local funds

Trans System: TRANSIT Mode: FERRY Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T4	\$776,000	\$0	\$0	\$0	\$776,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$194,000	\$0	\$0	\$0	\$194,000	\$0	\$0	\$0
REG090056 2009-23 Total Funding		\$970,000	\$0	\$0	\$0	\$970,000	\$0	\$0	\$0

End of Project REG090056

Report of TIP Revision 2009-23

Tip ID: REG090057	Amend: 2009-23	Status: ACCEPTED	PROPOSED	RTP ID: 21017	CTIPS ID: 20600004486
Sponsoring Agency: WTA		Implementing Agency: WTA			
Project Name: WETA: Ferry Major Component Replacement		AQ Code: 2.03		Review: AA	
Description: WETA: Major component rehab/replacement for Harbor Bay Express and Peralta, Encinal.					
Reason: Amend in new exempt project with \$432,000 in FTA Section 5307 funds and \$108,000 in Other Local funds					
Trans System: TRANSIT	Mode: FERRY	Project Type: OTHER		Purpose: MAINT/REHAB	

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T4	\$432,000	\$0	\$0	\$0	\$432,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$108,000	\$0	\$0	\$0	\$108,000	\$0	\$0	\$0
REG090057 2009-23 Total Funding		\$540,000	\$0	\$0	\$0	\$540,000	\$0	\$0	\$0

End of Project REG090057

Report of TIP Revision 2009-23

Tip ID: SCL050002 **Amend:** 2009-23 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 94610 **CTIPS ID:** 20600002925
Sponsoring Agency: VTA **Implementing Agency:** VTA
Project Name: VTA - Rail Replacement Program **AQ Code:** 2.09 **Review:** AA
Description: VTA: Rail Replacement Program throughout the Light Rail system (no rail expansion).
Reason: Project cost increase: Add in \$2,301,750 FTA Section 5309 funds and \$575,438 in Other Local funds
Trans System: TRANSIT **Mode:** RAIL **Project Type:** TRACK **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$1,086,400	\$1,086,400	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3	\$3,497,250	\$1,890,000	\$0	\$1,607,250	\$0	\$0	\$0	\$0
CON	5309-T4-FG	\$2,301,750	\$0	\$0	\$0	\$2,301,750	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,721,351	\$744,100	\$0	\$401,813	\$575,438	\$0	\$0	\$0
SCL050002 2009-23 Total Funding		\$8,606,751	\$3,720,500	\$0	\$2,009,063	\$2,877,188	\$0	\$0	\$0

Tip ID:	SCL050002	Amend:	2009-15	Status:	ACTIVE	CURRENT	RTP ID:	94610	CTIPS ID:	20600002925
Sponsoring Agency: VTA						Implementing Agency: VTA				
Project Name: VTA - Rail Replacement Program						AQ Code: 2.09			Review: AA	
Description: VTA: Rail Replacement Program throughout the Light Rail system (no rail expansion).										
Reason: Cost Decrease: Reduce FY09 5307 funds by \$934K and local match by \$935K and add in additional FY09 5309 funds of \$827K.										
Trans System: TRANSIT			Mode: RAIL		Project Type: TRACK			Purpose: MAINT/REHAB		
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$1,086,400	\$1,086,400	\$0	\$0	\$0	\$0	\$0	\$0	
CON	5309-T3	\$3,497,250	\$1,890,000	\$0	\$1,607,250	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$1,145,913	\$744,100	\$0	\$401,813	\$0	\$0	\$0	\$0	
SCL050002 2009-15 Total Funding		\$5,729,563	\$3,720,500	\$0	\$2,009,063	\$0	\$0	\$0	\$0	

End of Project SCL050002

Report of TIP Revision 2009-23

Tip ID: SCL050045 Amend: 2009-23 Status: ACCEPTED **PROPOSED** RTP ID: 94610 CTIPS ID: 20600003600

Sponsoring Agency: VTA

Implementing Agency: VTA

Project Name: VTA: ADA Bus Stop Improvements

AQ Code: 4.12

Review: AA

Description: VTA: Construct ADA bus stop improvements at various locations. Improvements include wheelchair access improvements and improved lighting and signage. [Transit Enhancement]

Reason: Project cost increase: Add in \$439,084 in FTA Section 5307 funds and \$109,771 in Other Local funds.

Trans System: TRANSIT

Mode: BUS

Project Type: LOCAL BUS

Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T2	\$240,000	\$240,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T3	\$992,205	\$542,913	\$0	\$449,292	\$0	\$0	\$0	\$0
CON	5307-T4	\$439,084	\$0	\$0	\$0	\$439,084	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$411,257	\$196,000	\$0	\$105,486	\$109,771	\$0	\$0	\$0
SCL050045 2009-23 Total Funding		\$2,082,546	\$978,913	\$0	\$554,778	\$548,855	\$0	\$0	\$0

Tip ID: SCL050045 Amend: 2009-15 Status: ACTIVE **CURRENT** RTP ID: 94610 CTIPS ID: 20600003600

Sponsoring Agency: VTA

Implementing Agency: VTA

Project Name: ADA Bus Stop Improvements

AQ Code: 4.12

Review: AA

Description: VTA: Construct ADA bus stop improvements at various locations. Improvements include wheelchair access improvements and improved lighting and signage. [Transit Enhancement]

Reason: Component Change: Change 5307 FY09 fund code and reduce amount by \$94K and local match by 35K.

Trans System: TRANSIT

Mode: BUS

Project Type: LOCAL BUS

Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T2	\$240,000	\$240,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T3	\$992,205	\$542,913	\$0	\$449,292	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$301,486	\$196,000	\$0	\$105,486	\$0	\$0	\$0	\$0
SCL050045 2009-15 Total Funding		\$1,533,691	\$978,913	\$0	\$554,778	\$0	\$0	\$0	\$0

End of Project SCL050045

Report of TIP Revision 2009-23

Tip ID: SCL050046 Amend: 2009-23 Status: ACCEPTED **PROPOSED** RTP ID: 94610 CTIPS ID: 20600003601

Sponsoring Agency: VTA

Implementing Agency: VTA

Project Name: VTA: ADA Operating Set Aside

AQ Code: 2.01

Review: AA

Description: VTA: ADA operating assistance set aside.

Reason: Project cost increase: Add in \$3,742,405 of FTA Section 5307 funds \$936,000 in Other Local funds

Trans System: TRANSIT

Mode: BUS

Project Type: OTHER

Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$13,881,237	\$10,195,672	\$0	\$3,685,565	\$0	\$0	\$0	\$0
CON	5307-T4	\$3,742,405	\$0	\$0	\$0	\$3,742,405	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,990,855	\$0	\$0	\$1,054,855	\$936,000	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$2,553,000	\$2,553,000	\$0	\$0	\$0	\$0	\$0	\$0
SCL050046 2009-23 Total Funding		\$22,167,497	\$12,748,672	\$0	\$4,740,420	\$4,678,405	\$0	\$0	\$0

Tip ID: SCL050046 Amend: 2009-15 Status: ACTIVE **CURRENT** RTP ID: 94610 CTIPS ID: 20600003601

Sponsoring Agency: VTA

Implementing Agency: VTA

Project Name: ADA Operating Set Aside

AQ Code: 2.01

Review: AA

Description: VTA: ADA operating assistance set aside.

Reason: Cost Increase: Add in \$135K in FY09 5307 funds and \$197K in local match.

Trans System: TRANSIT

Mode: BUS

Project Type: OTHER

Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$13,881,237	\$10,195,672	\$0	\$3,685,565	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,054,855	\$0	\$0	\$1,054,855	\$0	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$2,553,000	\$2,553,000	\$0	\$0	\$0	\$0	\$0	\$0
SCL050046 2009-15 Total Funding		\$17,489,092	\$12,748,672	\$0	\$4,740,420	\$0	\$0	\$0	\$0

End of Project SCL050046

Report of TIP Revision 2009-23

Tip ID: SCL050049 **Amend:** 2009-23 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 94610 **CTIPS ID:** 20600003604
Sponsoring Agency: VTA **Implementing Agency:** VTA
Project Name: VTA: Rail Substation Rehab/Replacement **AQ Code:** 2.06 **Review:** AA
Description: VTA: Guadalupe Light Rail Corridor; Rehabilitate electrical elements (such as disconnect switches, DC breakers, etc.) of traction power substations.
Reason: Project cost increase: Add in \$4,050,000 in FTA Section 5309 funds and \$1,012,500 in Other Local funds
Trans System: TRANSIT **Mode:** RAIL **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$522,282	\$522,282	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3	\$2,135,000	\$110,000	\$0	\$2,025,000	\$0	\$0	\$0	\$0
CON	5309-T4-FG	\$4,050,000	\$0	\$0	\$0	\$4,050,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,143,070	\$130,570	\$0	\$0	\$1,012,500	\$0	\$0	\$0
CON	PROP-1B	\$675,000	\$0	\$0	\$675,000	\$0	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0
SCL050049 2009-23 Total Funding		\$8,555,352	\$792,852	\$0	\$2,700,000	\$5,062,500	\$0	\$0	\$0

Tip ID:	SCL050049	Amend:	2009-17	Status:	ACTIVE	CURRENT	RTP ID:	94610	CTIPS ID:	20600003604			
Sponsoring Agency:				VTA									
Implementing Agency:				VTA									
Project Name:				Rail Substation Rehab/Replacement				AQ Code: 2.06			Review: AA		
Description:				VTA: Guadalupe Light Rail Corridor; Rehabilitate electrical elements (such as disconnect switches, DC breakers, etc.) of traction power substations.									
Reason:				Component Change: Revise project description and amend in FY09 5309 funds of \$2M and local match of \$675K from SCL030005.									
Trans System:				TRANSIT		Mode:		RAIL		Project Type: OTHER		Purpose: MAINT/REHAB	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later				
TIP Funding													
CON	5307-T3	\$522,282	\$522,282	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
CON	5309-T3	\$2,135,000	\$110,000	\$0	\$2,025,000	\$0	\$0	\$0	\$0	\$0			
CON	LOCAL GEN FUND	\$130,570	\$130,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
CON	PROP-1B	\$675,000	\$0	\$0	\$675,000	\$0	\$0	\$0	\$0	\$0			
CON	SALESTAX-TRANSIT	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
SCL050049 2009-17 Total Funding		\$3,492,852	\$792,852	\$0	\$2,700,000	\$0	\$0	\$0	\$0	\$0			

End of Project SCL050049

Report of TIP Revision 2009-23

Tip ID: **SCL990046** Amend: 2009-23 Status: **ACCEPTED** **PROPOSED** RTP ID: 94610 CTIPS ID: 20600001311
 Sponsoring Agency: **VTA** Implementing Agency: **VTA**
 Project Name: **VTA: Preventive Maintenance** AQ Code: **2.03** Review: **AA**
 Description: **VTA: Preventive Maintenance of agency's fleet.**
 Reason: **Project cost increase: Add in \$38,233,257 in FTA 5307 funds and \$9,559,000 in Other Local funds**
 Trans System: **TRANSIT** Mode: **OTHER TRANSIT** Project Type: **OTHER** Purpose: **MAINT/REHAB**

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	5307-T3	\$255,588,307	\$221,520,528	\$0	\$34,067,779	\$0	\$0	\$0	\$0
CON	5307-T4	\$38,233,257	\$0	\$0	\$0	\$38,233,257	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$79,260,022	\$61,317,541	\$0	\$8,383,481	\$9,559,000	\$0	\$0	\$0
CON	STP-T3	\$6,248,000	\$5,048,220	\$0	\$1,199,780	\$0	\$0	\$0	\$0
CON	ST-STP-ARRA	\$2,677,890	\$0	\$0	\$2,677,890	\$0	\$0	\$0	\$0
SCL990046 2009-23 Total Funding		\$382,007,476	\$287,886,289	\$0	\$46,328,930	\$47,792,257	\$0	\$0	\$0

Tip ID: **SCL990046** Amend: 2009-19 Status: **ACTIVE** **CURRENT** RTP ID: 94610 CTIPS ID: 20600001311
 Sponsoring Agency: **VTA** Implementing Agency: **VTA**
 Project Name: **VTA Preventive Maintenance** AQ Code: **2.03** Review: **AA**
 Description: **SCVTA: Preventive Maintenance of agency's fleet.**
 Reason: **Cost Increase: Add \$2,677,890 in State-element ARRA funds**
 Trans System: **TRANSIT** Mode: **OTHER TRANSIT** Project Type: **OTHER** Purpose: **MAINT/REHAB**

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	5307-T3	\$255,588,307	\$221,520,528	\$0	\$34,067,779	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$69,701,022	\$61,317,541	\$0	\$8,383,481	\$0	\$0	\$0	\$0
CON	STP-T3	\$6,248,000	\$5,048,220	\$0	\$1,199,780	\$0	\$0	\$0	\$0
CON	ST-STP-ARRA	\$2,677,890	\$0	\$0	\$2,677,890	\$0	\$0	\$0	\$0
SCL990046 2009-19 Total Funding		\$334,215,219	\$287,886,289	\$0	\$46,328,930	\$0	\$0	\$0	\$0

End of Project SCL990046

Report of TIP Revision 2009-23

Tip ID: SF-030013 Amend: 2009-23 Status: ACCEPTED **PROPOSED** RTP ID: 94632 CTIPS ID: 20600002867

Sponsoring Agency: SFMTA

Implementing Agency: SFMTA

Project Name: SFMTA: Wayside Fare Collection Equipment

AQ Code: Non-Exempt

Review: PR

Description: Muni: Replacement of life-expired fare collection equipment.

Reason: Project cost increase: Add in \$7,500,000 in FTA Section 5309 funds and \$1,875,000 in Other Local funds

Trans System: TRANSIT

Mode: BUS

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$11,393,907	\$0	\$3,893,907	\$7,500,000	\$0	\$0	\$0	\$0
CON	5309-T3	\$10,508,968	\$0	\$10,508,968	\$0	\$0	\$0	\$0	\$0
CON	5309-T4-FG	\$7,500,000	\$0	\$0	\$0	\$7,500,000	\$0	\$0	\$0
CON	BT-664	\$512,000	\$512,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$7,288,818	\$900,000	\$3,952,818	\$561,000	\$1,875,000	\$0	\$0	\$0
CON	PROP-1B	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$62,048	\$0	\$62,048	\$0	\$0	\$0	\$0	\$0
SF-030013 2009-23 Total Funding		\$38,265,741	\$1,412,000	\$19,417,741	\$8,061,000	\$9,375,000	\$0	\$0	\$0

Tip ID: SF-030013 Amend: 2009-15 Status: ACTIVE **CURRENT** RTP ID: 94632 CTIPS ID: 20600002867

Sponsoring Agency: SFMTA

Implementing Agency: SFMTA

Project Name: Wayside fare collection equip

AQ Code: Non-Exempt

Review: PR

Description: Muni: Replacement of life-expired fare collection equipment.

Reason: Update Project Description.

Trans System: TRANSIT

Mode: BUS

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$11,393,907	\$0	\$3,893,907	\$7,500,000	\$0	\$0	\$0	\$0
CON	5309-T3	\$10,508,968	\$0	\$10,508,968	\$0	\$0	\$0	\$0	\$0
CON	BT-664	\$512,000	\$512,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$5,413,818	\$900,000	\$3,952,818	\$561,000	\$0	\$0	\$0	\$0
CON	PROP-1B	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$62,048	\$0	\$62,048	\$0	\$0	\$0	\$0	\$0
SF-030013 2009-15 Total Funding		\$28,890,741	\$1,412,000	\$19,417,741	\$8,061,000	\$0	\$0	\$0	\$0

End of Project SF-030013

Report of TIP Revision 2009-23

Tip ID: SF-050024 Amend: 2009-23 Status: ACCEPTED **PROPOSED** RTP ID: 94636 CTIPS ID: 20600003616

Sponsoring Agency: MUNI Implementing Agency: MUNI

Project Name: SFMTA:Train Control & Trolley Signal Rehab/Replace AQ Code: 2.09 Review: AA

Description: Muni: Rehabilitate or replace elements of the Wayside/Central Train Control & trolley Signal Systems.

Reason: Project cost increase: Add in \$7,500,000 in FTA Section 5309 funds and \$1,875,000 in Other Local funds

Trans System: TRANSIT Mode: RAIL Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5309-T3	\$16,112,000	\$0	\$8,612,000	\$7,500,000	\$0	\$0	\$0	\$0
CON	5309-T4-FG	\$7,500,000	\$0	\$0	\$0	\$7,500,000	\$0	\$0	\$0
CON	BT-664	\$730,452	\$0	\$730,452	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$5,903,000	\$0	\$2,153,000	\$1,875,000	\$1,875,000	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$712,000	\$0	\$712,000	\$0	\$0	\$0	\$0	\$0
SF-050024 2009-23 Total Funding		\$30,957,452	\$0	\$12,207,452	\$9,375,000	\$9,375,000	\$0	\$0	\$0

Tip ID: SF-050024 Amend: 2009-00 Status: ACTIVE **CURRENT** RTP ID: 94636 CTIPS ID: 20600003616

Sponsoring Agency: MUNI Implementing Agency: MUNI

Project Name: Train Control & Trolley Signal Rehab/Replace AQ Code: 2.09 Review: AA

Description: Muni: Rehabilitate or replace elements of the Wayside/Central Train Control & trolley Signal Systems.

Reason: 2009 TIP Development

Trans System: TRANSIT Mode: RAIL Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5309-T3	\$16,112,000	\$0	\$8,612,000	\$7,500,000	\$0	\$0	\$0	\$0
CON	BT-664	\$730,452	\$0	\$730,452	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$4,028,000	\$0	\$2,153,000	\$1,875,000	\$0	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$712,000	\$0	\$712,000	\$0	\$0	\$0	\$0	\$0
SF-050024 2009-00 Total Funding		\$21,582,452	\$0	\$12,207,452	\$9,375,000	\$0	\$0	\$0	\$0

End of Project SF-050024

Report of TIP Revision 2009-23

Tip ID: SF-050026 Amend: 2009-23 Status: ACCEPTED **PROPOSED** RTP ID: 94636 CTIPS ID: 20600003618

Sponsoring Agency: SFMTA

Implementing Agency: SFMTA

Project Name: SFMTA: Escalator Rehabilitation

AQ Code: 2.08

Review: AA

Description: SFMTA: Replace 28 escalator at 7 stations in the Muni Metro System.

Reason: Project cost increase: Add in \$5,800,000 FTA section 5307 and \$1,450,000 in Other Local funds

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$8,050,000	\$0	\$6,000,000	\$2,050,000	\$0	\$0	\$0	\$0
CON	5307-T4	\$5,800,000	\$0	\$0	\$0	\$5,800,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,450,000	\$0	\$0	\$0	\$1,450,000	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$3,000,000	\$0	\$1,500,000	\$500,000	\$500,000	\$500,000	\$0	\$0
SF-050026 2009-23 Total Funding		\$18,300,000	\$0	\$7,500,000	\$2,550,000	\$7,750,000	\$500,000	\$0	\$0

Tip ID: SF-050026 Amend: 2009-00 Status: ACTIVE **CURRENT** RTP ID: 94636 CTIPS ID: 20600003618

Sponsoring Agency: SFMTA

Implementing Agency: SFMTA

Project Name: Escalator Rehabilitation

AQ Code: 2.08

Review: AA

Description: Muni: Replace 28 escalator at 7 stations in the Muni Metro System.

Reason: 2009 TIP Development (changes made will NOT be active in the 2007 TIP)

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$8,050,000	\$0	\$6,000,000	\$2,050,000	\$0	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$3,000,000	\$0	\$1,500,000	\$500,000	\$500,000	\$500,000	\$0	\$0
SF-050026 2009-00 Total Funding		\$11,050,000	\$0	\$7,500,000	\$2,550,000	\$500,000	\$500,000	\$0	\$0

End of Project SF-050026

Report of TIP Revision 2009-23

Tip ID: SF-070045 Amend: 2009-23 Status: ACCEPTED **PROPOSED** RTP ID: 94636 CTIPS ID: 20600004160

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Project Name: SFMTA: Trolley Coach Replacement AQ Code: 2.10 Review: AA

Description: SFMTA: Replace 60, 1994 60' articulated Trolley Coaches with either Motor Coaches or Trolley Coaches.

Reason: Project cost increase: Add in \$7,507,973 FTA 5307 funds, \$27,492,057 FTA 5309 FG funds, and \$8,750,000 in Other Local funds

Trans System: TRANSIT Mode: BUS Project Type: LOCAL BUS Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0
CON	5307-T4	\$7,507,943	\$0	\$0	\$0	\$7,507,943	\$0	\$0	\$0
CON	5309-T4-FG	\$27,492,057	\$0	\$0	\$0	\$27,492,057	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$8,850,000	\$0	\$0	\$100,000	\$8,750,000	\$0	\$0	\$0
SF-070045 2009-23 Total Funding		\$44,250,000	\$0	\$0	\$500,000	\$43,750,000	\$0	\$0	\$0

Tip ID: SF-070045 Amend: 2009-19 Status: ACTIVE **CURRENT** RTP ID: 94636 CTIPS ID: 20600004160

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Project Name: Trolley Coach Replacement AQ Code: 2.10 Review:

Description: Trolley Coach Replacement

Reason: Clarify project name and description to Trolley Coach Replacement with no net change in funding

Trans System: TRANSIT Mode: BUS Project Type: LOCAL BUS Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
SF-070045 2009-19 Total Funding		\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0

End of Project SF-070045

Report of TIP Revision 2009-23

Tip ID: SF-070046 Amend: 2009-23 Status: ACCEPTED **PROPOSED** RTP ID: 94636 CTIPS ID: 20600004161

Sponsoring Agency: SFMTA

Implementing Agency: SFMTA

Project Name: SFMTA: Rehab 170 Neoplans

AQ Code: 2.10

Review: AA

Description: Rehab 170 Neoplans

Reason: Project cost increase: Add in \$4,800,000 in FTA Section 5307 funds and \$1,200,000 in Other Local funds

Trans System: TRANSIT

Mode: BUS

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$5,031,982	\$0	\$0	\$5,031,982	\$0	\$0	\$0	\$0
CON	5307-T4	\$4,800,000	\$0	\$0	\$0	\$4,800,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,457,996	\$0	\$0	\$1,257,996	\$1,200,000	\$0	\$0	\$0
SF-070046 2009-23 Total Funding		\$12,289,978	\$0	\$0	\$6,289,978	\$6,000,000	\$0	\$0	\$0

Tip ID: SF-070046 Amend: 2009-00 Status: ACTIVE **CURRENT** RTP ID: 94636 CTIPS ID: 20600004161

Sponsoring Agency: SFMTA

Implementing Agency: SFMTA

Project Name: Rehab 170 Neoplans

AQ Code: 2.10

Review:

Description: Rehab 170 Neoplans

Reason: 2009 TIP Development (changes made will NOT be active in the 2007 TIP)

Trans System: TRANSIT

Mode: BUS

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$5,031,982	\$0	\$0	\$5,031,982	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,257,996	\$0	\$0	\$1,257,996	\$0	\$0	\$0	\$0
SF-070046 2009-00 Total Funding		\$6,289,978	\$0	\$0	\$6,289,978	\$0	\$0	\$0	\$0

End of Project SF-070046

Report of TIP Revision 2009-23

Tip ID: SF-090032 Amend: 2009-23 Status: ACCEPTED **PROPOSED** RTP ID: 94636 CTIPS ID: 20600004500

Sponsoring Agency: MUNI Implementing Agency: MUNI

Project Name: SFMTA: TEP Capital Implementation Program AQ Code: 2.08 Review: AA

Description: SFMTA: Design and construction of investments focused on reliability improvements, travel time reductions, and Muni route updates.

Reason: Amend in new exempt project with \$11,899,251 in FTA 5307 funds and \$2,975,813 in Other Local funds

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T4	\$11,899,251	\$0	\$0	\$0	\$11,899,251	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,974,813	\$0	\$0	\$0	\$2,974,813	\$0	\$0	\$0
SF-090032 2009-23 Total Funding		\$14,874,064	\$0	\$0	\$0	\$14,874,064	\$0	\$0	\$0

End of Project SF-090032

Report of TIP Revision 2009-23

Tip ID: SF-95037B Amend: 2009-23 Status: ACCEPTED **PROPOSED** RTP ID: 94636 CTIPS ID: 20600003911

Sponsoring Agency: MUNI Implementing Agency: MUNI

Project Name: SF Muni Rail Replacement Program. Part B AQ Code: 2.09 Review: AA

Description: San Francisco: Muni System; Phased design and replacement of trackway and related systems serving light rail and cable car lines.

Reason: Project cost increase: Add in \$10,640,000 in FTA Section 5309 funds and \$2,660,000 in Other Local funds

Trans System: TRANSIT Mode: RAIL Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$7,674,700	\$0	\$7,674,700	\$0	\$0	\$0	\$0	\$0
CON	5309-T3	\$39,000,000	\$0	\$26,000,000	\$13,000,000	\$0	\$0	\$0	\$0
CON	5309-T4-FG	\$10,640,000	\$0	\$0	\$0	\$10,640,000	\$0	\$0	\$0
CON	BT-664	\$2,091,028	\$2,091,028	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$10,653,575	\$7,993,575	\$0	\$0	\$2,660,000	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$5,511,925	\$5,511,925	\$0	\$0	\$0	\$0	\$0	\$0
PSE	5307-T3	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0
PSE	PROP-1B	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0
SF-95037B 2009-23 Total Funding		\$79,071,228	\$15,596,528	\$35,174,700	\$15,000,000	\$13,300,000	\$0	\$0	\$0

Tip ID: SF-95037B Amend: 2009-00 Status: ACTIVE **CURRENT** RTP ID: 94636 CTIPS ID: 20600003911

Sponsoring Agency: MUNI Implementing Agency: MUNI

Project Name: SF Muni Rail Replacement Program. Part B AQ Code: 2.09 Review: AA

Description: San Francisco: Muni System; Phased design and replacement of trackway and related systems serving light rail and cable car lines.

Reason: 2009 TIP Development (changes made will NOT be active in the 2007 TIP)

Trans System: TRANSIT Mode: RAIL Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$7,674,700	\$0	\$7,674,700	\$0	\$0	\$0	\$0	\$0
CON	5309-T3	\$39,000,000	\$0	\$26,000,000	\$13,000,000	\$0	\$0	\$0	\$0
CON	BT-664	\$2,091,028	\$2,091,028	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$7,993,575	\$7,993,575	\$0	\$0	\$0	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$5,511,925	\$5,511,925	\$0	\$0	\$0	\$0	\$0	\$0
PSE	5307-T3	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0
PSE	PROP-1B	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0
SF-95037B 2009-00 Total Funding		\$65,771,228	\$15,596,528	\$35,174,700	\$15,000,000	\$0	\$0	\$0	\$0

End of Project SF-95037B

Report of TIP Revision 2009-23

Tip ID: SF-970073 Amend: 2009-23 Status: ACCEPTED **PROPOSED** RTP ID: 94636 CTIPS ID: 20600000427

Sponsoring Agency: MUNI Implementing Agency: MUNI

Project Name: SFMTA: Cable Car Vehicle Renovation Program AQ Code: 2.03 Review: AA

Description: San Francisco: Rehabilitate up to four Cable Car vehicles in one year - two undergoing reconstruction, one in major overhaul, and one in minor overhaul.

Reason: Project cost increase: Add in \$1,050,000 in FTA Section 5307 funds and \$262,500 in Other Local funds

Trans System: TRANSIT Mode: RAIL Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$8,678,853	\$7,823,311	\$355,542	\$500,000	\$0	\$0	\$0	\$0
CON	5307-T4	\$1,050,000	\$0	\$0	\$0	\$1,050,000	\$0	\$0	\$0
CON	5309-T3	\$2,832,111	\$12,710	\$2,819,401	\$0	\$0	\$0	\$0	\$0
CON	BT-664	\$1,878,776	\$1,878,776	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,384,822	\$1,098,322	\$0	\$1,024,000	\$262,500	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$180,000	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCI	\$125,250	\$125,250	\$0	\$0	\$0	\$0	\$0	\$0
SF-970073 2009-23 Total Funding		\$17,129,812	\$11,118,369	\$3,174,943	\$1,524,000	\$1,312,500	\$0	\$0	\$0

Tip ID: SF-970073 Amend: 2009-00 Status: ACTIVE **CURRENT** RTP ID: 94636 CTIPS ID: 20600000427

Sponsoring Agency: MUNI Implementing Agency: MUNI

Project Name: Cable car vehicle renovation program AQ Code: 2.03 Review: AA

Description: San Francisco: Rehabilitate up to four Cable Car vehicles in one year - two undergoing reconstruction, one in major overhaul, and one in minor overhaul.

Reason: 2009 TIP Development (changes made will NOT be active in the 2007 TIP)

Trans System: TRANSIT Mode: RAIL Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$8,678,853	\$7,823,311	\$355,542	\$500,000	\$0	\$0	\$0	\$0
CON	5309-T3	\$2,832,111	\$12,710	\$2,819,401	\$0	\$0	\$0	\$0	\$0
CON	BT-664	\$1,878,776	\$1,878,776	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,122,322	\$1,098,322	\$0	\$1,024,000	\$0	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$180,000	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCI	\$125,250	\$125,250	\$0	\$0	\$0	\$0	\$0	\$0
SF-970073 2009-00 Total Funding		\$15,817,312	\$11,118,369	\$3,174,943	\$1,524,000	\$0	\$0	\$0	\$0

End of Project SF-970073

Report of TIP Revision 2009-23

Tip ID: SF-970170 Amend: 2009-23 Status: ACCEPTED **PROPOSED** RTP ID: 94636 CTIPS ID: 20600000432

Sponsoring Agency: MUNI Implementing Agency: MUNI

Project Name: SFMTA: Trolley Overhead Recon. Program AQ Code: 2.08 Review: AA

Description: Muni: Phased design and replacement of the overhead wires and related traction power system serving the light rail and trolley coach lines.

Reason: Project cost increase: Add in \$10,640,000 in FTA Section 5309 funds and \$2,660,000 in Other Local funds

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$38,825,486	\$37,466,550	\$1,358,936	\$0	\$0	\$0	\$0	\$0
CON	5309-T3	\$56,824,593	\$0	\$43,824,593	\$13,000,000	\$0	\$0	\$0	\$0
CON	5309-T4-FG	\$10,640,000	\$0	\$0	\$0	\$10,640,000	\$0	\$0	\$0
CON	BT-664	\$7,019,000	\$7,019,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$7,951,470	\$5,291,470	\$0	\$0	\$2,660,000	\$0	\$0	\$0
CON	PROP-1B	\$5,750,000	\$3,000,000	\$2,750,000	\$0	\$0	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$8,607,826	\$8,607,826	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T2	\$2,612,000	\$2,612,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0
CON	TSM	\$183,000	\$183,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	5309-T3	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0
PSE	PROP-1B	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0
SF-970170 2009-23 Total Funding		\$142,663,375	\$64,179,846	\$52,183,529	\$13,000,000	\$13,300,000	\$0	\$0	\$0

Tip ID: SF-970170 Amend: 2009-00 Status: ACTIVE **CURRENT** RTP ID: 94636 CTIPS ID: 20600000432

Sponsoring Agency: MUNI Implementing Agency: MUNI

Project Name: SF Muni Trolley Overhead Recon. Program AQ Code: 2.08 Review: AA

Description: Muni: Phased design and replacement of the overhead wires and related traction power system serving the light rail and trolley coach lines.

Reason: 2009 TIP Development (changes made will NOT be active in the 2007 TIP)

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$38,825,486	\$37,466,550	\$1,358,936	\$0	\$0	\$0	\$0	\$0
CON	5309-T3	\$56,824,593	\$0	\$43,824,593	\$13,000,000	\$0	\$0	\$0	\$0
CON	BT-664	\$7,019,000	\$7,019,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$5,291,470	\$5,291,470	\$0	\$0	\$0	\$0	\$0	\$0
CON	PROP-1B	\$5,750,000	\$3,000,000	\$2,750,000	\$0	\$0	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$8,607,826	\$8,607,826	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T2	\$2,612,000	\$2,612,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0
CON	TSM	\$183,000	\$183,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	5309-T3	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0
PSE	PROP-1B	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0
SF-970170 2009-00 Total Funding		\$129,363,375	\$64,179,846	\$52,183,529	\$13,000,000	\$0	\$0	\$0	\$0

End of Project SF-970170

Report of TIP Revision 2009-23

Tip ID: **SF-990022** Amend: 2009-23 Status: **ACCEPTED** **PROPOSED** RTP ID: 94636 CTIPS ID: 20600001415

Sponsoring Agency: **SFMTA** Implementing Agency: **SFMTA**

Project Name: **SFMTA: ADA Paratransit operating support** AQ Code: **2.01** Review: **AA**

Description: **Muni: ADA Paratransit Operating Subsidy.; provides funding for increased van/taxi services to people with disabilities who are prevented from using Muni's fixed route services.**

Reason: **Project cost increase: Add in \$3,959,075 in FTA Section 5307 funds and \$990,000 in Other Local funds**

Trans System: **TRANSIT** Mode: **OTHER TRANSIT** Project Type: **PARATRANSIT** Purpose: **OPERATIONS**

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$37,475,587	\$29,705,800	\$3,921,868	\$3,847,919	\$0	\$0	\$0	\$0
CON	5307-T4	\$3,959,075	\$0	\$0	\$0	\$3,959,075	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$10,996,824	\$10,006,824	\$0	\$0	\$990,000	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$117,000,681	\$68,650,681	\$9,670,000	\$9,670,000	\$9,670,000	\$9,670,000	\$9,670,000	\$0
SF-990022 2009-23 Total Funding		\$169,432,167	\$108,363,305	\$13,591,868	\$13,517,919	\$14,619,075	\$9,670,000	\$9,670,000	\$0

Tip ID: **SF-990022** Amend: 2009-00 Status: **ACTIVE** **CURRENT** RTP ID: 94636 CTIPS ID: 20600001415

Sponsoring Agency: **SFMTA** Implementing Agency: **SFMTA**

Project Name: **ADA Paratransit operating support** AQ Code: **2.01** Review: **AA**

Description: **Muni: ADA Paratransit Operating Subsidy.; provides funding for increased van/taxi services to people with disabilities who are prevented from using Muni's fixed route services.**

Reason: **2009 TIP Development (changes made will NOT be active in the 2007 TIP)**

Trans System: **TRANSIT** Mode: **OTHER TRANSIT** Project Type: **PARATRANSIT** Purpose: **OPERATIONS**

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$37,475,587	\$29,705,800	\$3,921,868	\$3,847,919	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$10,006,824	\$10,006,824	\$0	\$0	\$0	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$117,000,681	\$68,650,681	\$9,670,000	\$9,670,000	\$9,670,000	\$9,670,000	\$9,670,000	\$0
SF-990022 2009-00 Total Funding		\$164,483,092	\$108,363,305	\$13,591,868	\$13,517,919	\$9,670,000	\$9,670,000	\$9,670,000	\$0

End of Project SF-990022

Report of TIP Revision 2009-23

Tip ID: SF-99T005 Amend: 2009-23 Status: ACCEPTED **PROPOSED** RTP ID: 94636 CTIPS ID: 20600001470

Sponsoring Agency: SFMTA

Implementing Agency: SFMTA

Project Name: SFMTA: Historic Rail Car rehabilitation

AQ Code: 2.03

Review: AA

Description: Muni: San Francisco; Rehabilitation of historic light rail vehicles for operation.

Reason: Project cost increase: Add in \$6,800,000 in FTA Section 5307 funds and \$1,700,000 in Other Local funds

Trans System: TRANSIT

Mode: RAIL

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$14,999,496	\$0	\$9,999,496	\$5,000,000	\$0	\$0	\$0	\$0
CON	5307-T4	\$6,800,000	\$0	\$0	\$0	\$6,800,000	\$0	\$0	\$0
CON	5309-T3	\$13,387,135	\$0	\$13,387,135	\$0	\$0	\$0	\$0	\$0
CON	BT-RM2	\$10,000,000	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$8,372,000	\$5,422,000	\$0	\$1,250,000	\$1,700,000	\$0	\$0	\$0
CON	RIP-TE-T3	\$276,000	\$0	\$276,000	\$0	\$0	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$2,654,869	\$2,654,869	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T2	\$996,000	\$0	\$996,000	\$0	\$0	\$0	\$0	\$0
CON	TEA-T2	\$975,000	\$0	\$975,000	\$0	\$0	\$0	\$0	\$0
SF-99T005 2009-23 Total Funding		\$58,460,500	\$8,076,869	\$35,633,631	\$6,250,000	\$8,500,000	\$0	\$0	\$0

Tip ID: SF-99T005 Amend: 2009-00 Status: ACTIVE **CURRENT** RTP ID: 94636 CTIPS ID: 20600001470

Sponsoring Agency: SFMTA

Implementing Agency: SFMTA

Project Name: Historic Rail Car rehabilitation

AQ Code: 2.03

Review: AA

Description: Muni: San Francisco; Rehabilitation of historic light rail vehicles for operation.

Reason: 2009 TIP Development (changes made will NOT be active in the 2007 TIP)

Trans System: TRANSIT

Mode: RAIL

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$14,999,496	\$0	\$9,999,496	\$5,000,000	\$0	\$0	\$0	\$0
CON	5309-T3	\$13,387,135	\$0	\$13,387,135	\$0	\$0	\$0	\$0	\$0
CON	BT-RM2	\$10,000,000	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$6,672,000	\$5,422,000	\$0	\$1,250,000	\$0	\$0	\$0	\$0
CON	RIP-TE-T3	\$276,000	\$0	\$276,000	\$0	\$0	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$2,654,869	\$2,654,869	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T2	\$996,000	\$0	\$996,000	\$0	\$0	\$0	\$0	\$0
CON	TEA-T2	\$975,000	\$0	\$975,000	\$0	\$0	\$0	\$0	\$0
SF-99T005 2009-00 Total Funding		\$49,960,500	\$8,076,869	\$35,633,631	\$6,250,000	\$0	\$0	\$0	\$0

End of Project SF-99T005

Report of TIP Revision 2009-23

Tip ID: SM-030023 **Amend:** 2009-23 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 94666 **CTIPS ID:** 20600002693
Sponsoring Agency: SamTrans **Implementing Agency:** SamTrans
Project Name: SAMTRANS: Preventive Maintenance **AQ Code:** 2.03 **Review:** AA
Description: SamTrans: Preventative maintenance program for agency fleet.
Reason: Project cost increase: Add in \$3,808,186 in FTA Section 5307 funds and \$952,047 in Other Local funds
Trans System: TRANSIT **Mode:** BUS **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$12,199,228	\$8,436,315	\$2,042,885	\$1,720,028	\$0	\$0	\$0	\$0
CON	5307-T4	\$3,808,186	\$0	\$0	\$0	\$3,808,186	\$0	\$0	\$0
CON	BT-664	\$79,069	\$0	\$79,069	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$4,009,247	\$2,111,000	\$161,000	\$785,200	\$952,047	\$0	\$0	\$0
SM-030023 2009-23 Total Funding		\$20,095,730	\$10,547,315	\$2,282,954	\$2,505,228	\$4,760,233	\$0	\$0	\$0

Tip ID: SM-030023 **Amend:** 2009-15 **Status:** ACTIVE **CURRENT** **RTP ID:** 94666 **CTIPS ID:** 20600002693

Sponsoring Agency: SamTrans **Implementing Agency:** SamTrans
Project Name: Preventive Maintenance **AQ Code:** 2.03 **Review:** AA
Description: SamTrans: Preventative maintenance program for agency fleet.
Reason: Cost Increase: Transfer \$192,000 in FY09 Section 5307 funds and \$48,000 in Other Local funds from Service Support Vehicles project (SM090019) to this project
Trans System: TRANSIT **Mode:** BUS **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$12,199,228	\$8,436,315	\$2,042,885	\$1,720,028	\$0	\$0	\$0	\$0
CON	BT-664	\$79,069	\$0	\$79,069	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$3,057,200	\$2,111,000	\$161,000	\$785,200	\$0	\$0	\$0	\$0
SM-030023 2009-15 Total Funding		\$15,335,497	\$10,547,315	\$2,282,954	\$2,505,228	\$0	\$0	\$0	\$0

End of Project SM-030023

Report of TIP Revision 2009-23

Tip ID: **SM-03006B** Amend: 2009-23 Status: **ACCEPTED** **PROPOSED** RTP ID: 94664 CTIPS ID: 20600003912

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Project Name: Caltrain: Systemwide Track Rehab & Related Struct. AQ Code: 2.09 Review: AA

Description: Caltrain: Replace jointed rail and upgrade existing main line track and related civil structures on the Caltrain Corridor.

Reason: Project cost increase: Add in \$8,770,000 in FTA Section 5309 funds and \$2,192,500 in Other Local funds

Trans System: TRANSIT Mode: RAIL Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$8,989,349	\$2,516,081	\$6,473,268	\$0	\$0	\$0	\$0	\$0
CON	5309-T3	\$38,115,286	\$9,456,767	\$21,158,519	\$7,500,000	\$0	\$0	\$0	\$0
CON	5309-T4-FG	\$8,770,000	\$0	\$0	\$0	\$8,770,000	\$0	\$0	\$0
CON	BT-664	\$2,166,536	\$2,166,536	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$14,193,869	\$6,134,752	\$3,462,963	\$2,403,654	\$2,192,500	\$0	\$0	\$0
SM-03006B 2009-23 Total Funding		\$72,235,040	\$20,274,136	\$31,094,750	\$9,903,654	\$10,962,500	\$0	\$0	\$0

Tip ID: **SM-03006B** Amend: 2009-00 Status: **ACTIVE** **CURRENT** RTP ID: 22481 CTIPS ID: 20600003912

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Project Name: Systemwide Track Rehab & Related Struct. AQ Code: 2.09 Review: AA

Description: Caltrain: Replace jointed rail and upgrade existing main line track and related civil structures on the Caltrain Corridor.

Reason: 2009 TIP Development

Trans System: TRANSIT Mode: RAIL Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$8,989,349	\$2,516,081	\$6,473,268	\$0	\$0	\$0	\$0	\$0
CON	5309-T3	\$38,115,286	\$9,456,767	\$21,158,519	\$7,500,000	\$0	\$0	\$0	\$0
CON	BT-664	\$2,166,536	\$2,166,536	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$12,001,369	\$6,134,752	\$3,462,963	\$2,403,654	\$0	\$0	\$0	\$0
SM-03006B 2009-00 Total Funding		\$61,272,540	\$20,274,136	\$31,094,750	\$9,903,654	\$0	\$0	\$0	\$0

End of Project SM-03006B

Report of TIP Revision 2009-23

Tip ID: SM-050036 **Amend:** 2009-23 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 94666 **CTIPS ID:** 20600003621
Sponsoring Agency: SamTrans **Implementing Agency:** SamTrans
Project Name: Replacement of up to 73-40 ft and 64-35 ft buses **AQ Code:** 2.10 **Review:** AA
Description: Samtrans: Replacement of up to 73-40 foot buses and 64-35 foot buses
Reason: Project cost increase: Add in \$6,617,289 in FTA Section 5307 funds and \$1,654,322 in Other Local funds
Trans System: TRANSIT **Mode:** BUS **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$40,584,354	\$0	\$20,023,626	\$20,560,728	\$0	\$0	\$0	\$0
CON	5307-T4	\$6,617,289	\$0	\$0	\$0	\$6,617,289	\$0	\$0	\$0
CON	BT-664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$23,800,411	\$5,005,907	\$0	\$5,140,182	\$13,654,322	\$0	\$0	\$0
SM-050036 2009-23 Total Funding		\$71,002,054	\$5,005,907	\$20,023,626	\$25,700,910	\$20,271,611	\$0	\$0	\$0

Tip ID:	SM-050036	Amend:	2009-04	Status:	ACTIVE	CURRENT	RTP ID:	94666	CTIPS ID:	20600003621			
Sponsoring Agency:		SamTrans		Implementing Agency:		SamTrans							
Project Name:		Replacement of up to 73-40 ft and 64-35 ft buses				AQ Code:		2.10			Review:	AA	
Description:		Samtrans: Replacement of up to 73-40 foot buses and 64-35 foot buses											
Reason:		Change in project name and description to provide better clarity and add additional funds from SM-070048 and SM-050039											
Trans System:		TRANSIT		Mode:		BUS		Project Type:		ROLLING STOCK		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later				
TIP Funding													
CON	5307-T3	\$40,584,354	\$0	\$20,023,626	\$20,560,728	\$0	\$0	\$0	\$0				
CON	BT-664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
CON	LOCAL GEN FUND	\$22,146,089	\$5,005,907	\$0	\$5,140,182	\$12,000,000	\$0	\$0	\$0				
SM-050036 2009-04 Total Funding		\$62,730,443	\$5,005,907	\$20,023,626	\$25,700,910	\$12,000,000	\$0	\$0	\$0				

End of Project SM-050036

Report of TIP Revision 2009-23

Tip ID: **SM-050040** Amend: 2009-23 Status: **ACCEPTED** **PROPOSED** RTP ID: 94664 CTIPS ID: 20600003625

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Project Name: Caltrain: ADA Operating Set-aside AQ Code: 2.01 Review: AA

Description: Caltrain: ADA Paratransit Operating assistance set-aside

Reason: Project cost increase: Add in \$1,085,979 in FTA 5307 funds and \$272,000 in Other Local funds

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: PARATRANSIT Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T4	\$1,085,980	\$0	\$0	\$0	\$1,085,980	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,714,646	\$0	\$1,442,646	\$0	\$272,000	\$0	\$0	\$0
SM-050040 2009-23 Total Funding		\$2,800,626	\$0	\$1,442,646	\$0	\$1,357,980	\$0	\$0	\$0

Tip ID: **SM-050040** Amend: 2009-00 Status: **ACTIVE** **CURRENT** RTP ID: 22481 CTIPS ID: 20600003625

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Project Name: ADA Operating Set-aside AQ Code: 2.01 Review: AA

Description: Caltrain: ADA Paratransit Operating assistance set-aside

Reason: 2009 TIP Development

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: PARATRANSIT Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,442,646	\$0	\$1,442,646	\$0	\$0	\$0	\$0	\$0
SM-050040 2009-00 Total Funding		\$1,442,646	\$0	\$1,442,646	\$0	\$0	\$0	\$0	\$0

End of Project SM-050040

Report of TIP Revision 2009-23

Tip ID: **SM-050041** Amend: 2009-23 Status: **ACCEPTED** **PROPOSED** RTP ID: 94664 CTIPS ID: 20600003626

Sponsoring Agency: Caltrain

Implementing Agency: Caltrain

Project Name: Caltrain: Signal/Communication Rehab. & Upgrades

AQ Code: 2.06

Review: AA

Description: Caltrain: Rehabilitate existing signal system and upgrade/replace communication equipment.

Reason: Project cost increase: Add in \$4,500,000 FY10 FTA 5309 FG funds and \$1,125,000 in Other Local funds

Trans System: TRANSIT

Mode: RAIL

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$9,847,391	\$4,026,480	\$1,156,583	\$4,664,328	\$0	\$0	\$0	\$0
CON	5309-T3	\$8,892,619	\$3,783,932	\$2,273,016	\$2,835,671	\$0	\$0	\$0	\$0
CON	5309-T4-FG	\$4,500,000	\$0	\$0	\$0	\$4,500,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$4,890,003	\$1,213,299	\$1,512,000	\$1,039,704	\$1,125,000	\$0	\$0	\$0
SM-050041 2009-23 Total Funding		\$28,130,013	\$9,023,711	\$4,941,599	\$8,539,703	\$5,625,000	\$0	\$0	\$0

Tip ID: **SM-050041** Amend: 2009-09 Status: **ACTIVE** **CURRENT** RTP ID: 22481 CTIPS ID: 20600003626

Sponsoring Agency: Caltrain

Implementing Agency: Caltrain

Project Name: Signal/Communication Rehabilitation & Upgrades

AQ Code: 2.06

Review: AA

Description: Caltrain: Rehabilitate existing signal system and upgrade/replace communication equipment.

Reason: Add \$338,816 in 5309 and corresponding match of \$84,704 in Other Local funds transferred from the Caltrain Fare Equipment Replacement project (SM-030029)

Trans System: TRANSIT

Mode: RAIL

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$9,847,391	\$4,026,480	\$1,156,583	\$4,664,328	\$0	\$0	\$0	\$0
CON	5309-T3	\$8,892,619	\$3,783,932	\$2,273,016	\$2,835,671	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$3,765,003	\$1,213,299	\$1,512,000	\$1,039,704	\$0	\$0	\$0	\$0
SM-050041 2009-09 Total Funding		\$22,505,013	\$9,023,711	\$4,941,599	\$8,539,703	\$0	\$0	\$0	\$0

End of Project SM-050041

Report of TIP Revision 2009-23

Tip ID: **SM-090019** Amend: 2009-23 Status: **ACCEPTED** **PROPOSED** RTP ID: 94666 CTIPS ID: 20600004393

Sponsoring Agency: SamTrans

Implementing Agency: SamTrans

Project Name: SAMTRANS: Service Support Vehicles

AQ Code: 2.02

Review: AA

Description: This project will replace (7) non-revenue service support vehicles that have reached the end of their useful life.

Reason: Project cost increase: Add in \$257,600 in FTA Section 5307 Funds and \$64,400 in Other Local funds

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T4	\$257,600	\$0	\$0	\$0	\$257,600	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$64,400	\$0	\$0	\$0	\$64,400	\$0	\$0	\$0
SM-090019 2009-23 Total Funding		\$322,000	\$0	\$0	\$0	\$322,000	\$0	\$0	\$0

Tip ID: **SM-090019** Amend: 2009-17 Status: **ACTIVE** **CURRENT** RTP ID: 94666 CTIPS ID: 20600004393

Sponsoring Agency: SamTrans

Implementing Agency: SamTrans

Project Name: Service Support Vehicles

AQ Code: 2.02

Review: AA

Description: This project will replace (7) non-revenue service support vehicles that have reached the end of their useful life.

Reason: Archive project and transfer \$192,000 in FY09 Section 5307 funds and \$48,000 in Other Local funds from this project to the Preventive Maintenance (SM-030023).

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-090019 2009-17 Total Funding		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-090019

Report of TIP Revision 2009-23

Tip ID: **SM-990026** Amend: 2009-23 Status: **ACCEPTED** **PROPOSED** RTP ID: 94667 CTIPS ID: 20600001497

Sponsoring Agency: SamTrans

Implementing Agency: SamTrans

Project Name: SAMTRANS: ADA Paratransit Operating Subsidy.

AQ Code: 2.01

Review: AA

Description: SamTrans: ADA Paratransit Operating Subsidy.

Reason: Project cost increase: Add in \$1,052,641 in FTA Section 5307 funds and \$264,000 in Other Local funds

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: PARATRANSIT

Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$630,411	\$120,000	\$0	\$510,411	\$0	\$0	\$0	\$0
CON	5307-T4	\$1,052,641	\$0	\$0	\$0	\$1,052,641	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$422,144	\$30,000	\$0	\$128,144	\$264,000	\$0	\$0	\$0
SM-990026 2009-23 Total Funding		\$2,105,196	\$150,000	\$0	\$638,555	\$1,316,641	\$0	\$0	\$0

Tip ID: **SM-990026** Amend: 2009-02 Status: **ACTIVE** **CURRENT** RTP ID: 94667 CTIPS ID: 20600001497

Sponsoring Agency: SamTrans

Implementing Agency: SamTrans

Project Name: ADA Paratransit Operating Subsidy.

AQ Code: 2.01

Review: AA

Description: SamTrans: ADA Paratransit Operating Subsidy.

Reason: Decrease project cost to \$789K and transfer funds to SM070049 and two new projects

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: PARATRANSIT

Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$630,411	\$120,000	\$0	\$510,411	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$158,144	\$30,000	\$0	\$128,144	\$0	\$0	\$0	\$0
SM-990026 2009-02 Total Funding		\$788,555	\$150,000	\$0	\$638,555	\$0	\$0	\$0	\$0

End of Project SM-990026

Report of TIP Revision 2009-23

Tip ID: SOL010006 **Amend:** 2009-23 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 94683 **CTIPS ID:** 20600002029
Sponsoring Agency: Fairfield **Implementing Agency:** Fairfield
Project Name: Fairfield Transit: Operating Assistance **AQ Code:** 2.01 **Review:** AA
Description: Fairfield Transit: Operating Assistance to support transit operations.
Reason: Project cost increase: Add in \$2,930,141 in FTA Section 5307 funds and \$732,535 in Other Local funds
Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T2	\$2,646,937	\$2,646,937	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T3	\$14,413,597	\$11,989,591	\$0	\$2,424,006	\$0	\$0	\$0	\$0
CON	5307-T4	\$2,930,141	\$0	\$0	\$0	\$2,930,141	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$7,136,759	\$5,797,223	\$0	\$607,000	\$732,536	\$0	\$0	\$0
CON	TDA4/8	\$2,454,958	\$2,454,958	\$0	\$0	\$0	\$0	\$0	\$0
SOL010006 2009-23 Total Funding		\$29,582,392	\$22,888,709	\$0	\$3,031,006	\$3,662,677	\$0	\$0	\$0

Tip ID: SOL010006 **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94683 **CTIPS ID:** 20600002029

Sponsoring Agency: Fairfield **Implementing Agency:** Fairfield
Project Name: Operating Assistance **AQ Code:** 2.01 **Review:** AA
Description: Fairfield Transit: Operating Assistance to support transit operations.
Reason: 2009 TIP Development
Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T2	\$2,646,937	\$2,646,937	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T3	\$14,413,597	\$11,989,591	\$0	\$2,424,006	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$6,404,223	\$5,797,223	\$0	\$607,000	\$0	\$0	\$0	\$0
CON	TDA4/8	\$2,454,958	\$2,454,958	\$0	\$0	\$0	\$0	\$0	\$0
SOL010006 2009-00 Total Funding		\$25,919,715	\$22,888,709	\$0	\$3,031,006	\$0	\$0	\$0	\$0

End of Project SOL010006

Report of TIP Revision 2009-23

Tip ID: SOL010007 **Amend:** 2009-23 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 94683 **CTIPS ID:** 20600002030
Sponsoring Agency: Vacaville **Implementing Agency:** Vacaville
Project Name: Vacaville Transit: Operating Assistance **AQ Code:** 2.01 **Review:** AA
Description: Vacaville: Operating Assistance
Reason: Project cost increase: Add in \$953,000 in FTA 5307 funds and \$1,205,000 in Other Local funds
Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T2	\$943,060	\$943,060	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T3	\$2,823,743	\$1,890,283	\$0	\$933,460	\$0	\$0	\$0	\$0
CON	5307-T4	\$953,000	\$0	\$0	\$0	\$953,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,912,570	\$707,570	\$0	\$0	\$1,205,000	\$0	\$0	\$0
CON	TDA4/8	\$1,849,145	\$0	\$0	\$1,849,145	\$0	\$0	\$0	\$0
SOL010007 2009-23 Total Funding		\$8,481,518	\$3,540,913	\$0	\$2,782,605	\$2,158,000	\$0	\$0	\$0

Tip ID:	SOL010007	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	94683	CTIPS ID:	20600002030
Sponsoring Agency: Vacaville						Implementing Agency: Vacaville				
Project Name: Operating Assistance						AQ Code: 2.01		Review:		
Description: Vacaville: Operating Assistance										
Reason: 2009 TIP Development										
Trans System: TRANSIT			Mode: BUS		Project Type: OTHER			Purpose: OPERATIONS		
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T2	\$943,060	\$943,060	\$0	\$0	\$0	\$0	\$0	\$0	
CON	5307-T3	\$2,823,743	\$1,890,283	\$0	\$933,460	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$707,570	\$707,570	\$0	\$0	\$0	\$0	\$0	\$0	
CON	TDA4/8	\$1,849,145	\$0	\$0	\$1,849,145	\$0	\$0	\$0	\$0	
SOL010007 2009-00 Total Funding		\$6,323,518	\$3,540,913	\$0	\$2,782,605	\$0	\$0	\$0	\$0	

End of Project SOL010007

Report of TIP Revision 2009-23

Tip ID: **SOL030019** Amend: 2009-23 Status: **ACCEPTED** **PROPOSED** RTP ID: 94683 CTIPS ID: 20600002654

Sponsoring Agency: Vallejo

Implementing Agency: Vallejo

Project Name: Vallejo Transit: Preventive Maintenance

AQ Code: 2.03

Review: AA

Description: Vallejo: Preventative maintenance of agency fleet of buses and ferries.

Reason: Project cost increase: Add in \$1,499,545 in FTA section 5307 funds and \$375,000 in Other Local funds

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$7,023,168	\$5,222,544	\$537,417	\$1,263,207	\$0	\$0	\$0	\$0
CON	5307-T4	\$1,499,545	\$0	\$0	\$0	\$1,499,545	\$0	\$0	\$0
CON	BT-664	\$375,793	\$375,793	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,204,100	\$1,441,100	\$0	\$388,000	\$375,000	\$0	\$0	\$0
SOL030019 2009-23 Total Funding		\$11,102,606	\$7,039,437	\$537,417	\$1,651,207	\$1,874,545	\$0	\$0	\$0

Tip ID: **SOL030019** Amend: 2009-15 Status: **ACTIVE** **CURRENT** RTP ID: 94683 CTIPS ID: 20600002654

Sponsoring Agency: Vallejo

Implementing Agency: Vallejo

Project Name: Preventive Maintenance (bus and ferry systems)

AQ Code: 2.03

Review: AA

Description: Vallejo: Preventative maintenance of agency fleet of buses and ferries.

Reason: Update fund code.

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$7,023,168	\$5,222,544	\$537,417	\$1,263,207	\$0	\$0	\$0	\$0
CON	BT-664	\$375,793	\$375,793	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,829,100	\$1,441,100	\$0	\$388,000	\$0	\$0	\$0	\$0
SOL030019 2009-15 Total Funding		\$9,228,061	\$7,039,437	\$537,417	\$1,651,207	\$0	\$0	\$0	\$0

End of Project SOL030019

Report of TIP Revision 2009-23

Tip ID: **SOL050039** Amend: 2009-23 Status: **ACCEPTED** **PROPOSED** RTP ID: 94683 CTIPS ID: 20600003634

Sponsoring Agency: **Vallejo** Implementing Agency: **Vallejo**

Project Name: **Vallejo Transit: Replace 10 Paratransit Vans** AQ Code: **2.10** Review: **AA**

Description: **Vallejo Transit: Replace 14 paratransit vans with similar vehicles.**

Reason: **Project cost increase: Add in \$356,222 in FTA Section 5307 Funds and \$89,055 in Other Local funds**

Trans System: **TRANSIT** Mode: **OTHER TRANSIT** Project Type: **PARATRANSIT** Purpose: **MAINT/REHAB**

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$483,214	\$483,214	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T4	\$356,222	\$0	\$0	\$0	\$356,222	\$0	\$0	\$0
CON	BT-664	\$120,804	\$120,804	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$210,056	\$121,000	\$0	\$0	\$89,056	\$0	\$0	\$0
SOL050039 2009-23 Total Funding		\$1,170,296	\$725,018	\$0	\$0	\$445,278	\$0	\$0	\$0

Tip ID: **SOL050039** Amend: 2009-00 Status: **ACTIVE** **CURRENT** RTP ID: 94683 CTIPS ID: 20600003634

Sponsoring Agency: **Vallejo** Implementing Agency: **Vallejo**

Project Name: **Vallejo Transit: Replace 10 Paratransit Vans** AQ Code: **2.10** Review: **AA**

Description: **Vallejo Transit: Replace 10 paratransit vans with similar vehicles.**

Reason: **2009 TIP Development - Keep in TIP for informational purposes**

Trans System: **TRANSIT** Mode: **OTHER TRANSIT** Project Type: **PARATRANSIT** Purpose: **MAINT/REHAB**

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$483,214	\$483,214	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-664	\$120,804	\$120,804	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$121,000	\$121,000	\$0	\$0	\$0	\$0	\$0	\$0
SOL050039 2009-00 Total Funding		\$725,018	\$725,018	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL050039

Report of TIP Revision 2009-23

Tip ID: **SOL050040** Amend: 2009-23 Status: **ACCEPTED** **PROPOSED** RTP ID: 94683 CTIPS ID: 20600003635

Sponsoring Agency: Vallejo

Implementing Agency: Vallejo

Project Name: Vallejo Transit: Replace Buses

AQ Code: 2.10

Review: AA

Description: Vallejo Transit: Replace 13 40-foot 1995 Gilligs buses including fareboxes and radios with similar buses with similar buses.

Reason: Project cost increase: Add in \$3,684,800 in FTA Section 5307 funds and \$921,200 in Other Local funds

Trans System: TRANSIT

Mode: BUS

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$4,566,120	\$4,566,120	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T4	\$3,684,800	\$0	\$0	\$0	\$3,684,800	\$0	\$0	\$0
CON	BT-664	\$332,766	\$332,766	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,063,200	\$1,142,000	\$0	\$0	\$921,200	\$0	\$0	\$0
SOL050040 2009-23 Total Funding		\$10,646,886	\$6,040,886	\$0	\$0	\$4,606,000	\$0	\$0	\$0

Tip ID: **SOL050040** Amend: 2009-00 Status: **ACTIVE** **CURRENT** RTP ID: 94683 CTIPS ID: 20600003635

Sponsoring Agency: Vallejo

Implementing Agency: Vallejo

Project Name: Vallejo Transit: Replace Buses

AQ Code: 2.10

Review: AA

Description: Vallejo Transit: Replace 13 40-foot 1995 Gilligs buses including fareboxes and radios with similar buses with similar buses.

Reason: 2009 TIP Development - Keep in TIP for informational purposes

Trans System: TRANSIT

Mode: BUS

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$4,566,120	\$4,566,120	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-664	\$332,766	\$332,766	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,142,000	\$1,142,000	\$0	\$0	\$0	\$0	\$0	\$0
SOL050040 2009-00 Total Funding		\$6,040,886	\$6,040,886	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL050040

Report of TIP Revision 2009-23

Tip ID: SOL090011 Amend: 2009-23 Status: ACCEPTED **PROPOSED** RTP ID: 94683 CTIPS ID: 20600004505

Sponsoring Agency: Vallejo Implementing Agency: Vallejo

Project Name: Vallejo Ferry Mid-Life Rehab AQ Code: 2.03 Review:

Description: Vallejo Ferry: Mid-life repower

Reason: Amend in new exempt project with \$11,264,000 in FTA Section 5307 funds and \$2,816,000 in Other Local funds

Trans System: TRANSIT Mode: FERRY Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T4	\$11,264,000	\$0	\$0	\$0	\$11,264,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,816,000	\$0	\$0	\$0	\$2,816,000	\$0	\$0	\$0
SOL090011 2009-23 Total Funding		\$14,080,000	\$0	\$0	\$0	\$14,080,000	\$0	\$0	\$0

End of Project SOL090011

Report of TIP Revision 2009-23

Tip ID: SOL990040 **Amend:** 2009-23 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 94683 **CTIPS ID:** 20600001658
Sponsoring Agency: Vallejo **Implementing Agency:** Vallejo
Project Name: Vallejo Transit: ADA Paratransit Operating Subsidy **AQ Code:** 2.01 **Review:** AA
Description: Vallejo Transit: ADA Paratransit Operating Subsidy.
Reason: Project cost increase: Add in \$620,058 in FTA Section 5307 funds and \$156,000 in Other Local funds

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** PARATRANSIT **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$5,899,847	\$5,232,592	\$0	\$667,255	\$0	\$0	\$0	\$0
CON	5307-T4	\$620,058	\$0	\$0	\$0	\$620,058	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,631,784	\$1,339,784	\$0	\$136,000	\$156,000	\$0	\$0	\$0
SOL990040 2009-23 Total Funding		\$8,151,689	\$6,572,376	\$0	\$803,255	\$776,058	\$0	\$0	\$0

Tip ID: SOL990040 **Amend:** 2009-15 **Status:** ACTIVE **CURRENT** **RTP ID:** 94683 **CTIPS ID:** 20600001658

Sponsoring Agency: Vallejo **Implementing Agency:** Vallejo
Project Name: ADA Paratransit Operating Subsidy **AQ Code:** 2.01 **Review:** AA
Description: Vallejo Transit: ADA Paratransit Operating Subsidy.
Reason: Change Fund Code UA for \$66K in 5307 funds from Vallejo to SFO.

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** PARATRANSIT **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$5,899,847	\$5,232,592	\$0	\$667,255	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,475,784	\$1,339,784	\$0	\$136,000	\$0	\$0	\$0	\$0
SOL990040 2009-15 Total Funding		\$7,375,631	\$6,572,376	\$0	\$803,255	\$0	\$0	\$0	\$0

End of Project SOL990040

Report of TIP Revision 2009-23

Tip ID: SON030005 **Amend:** 2009-23 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 21017 **CTIPS ID:** 20600002450
Sponsoring Agency: Son Co Transit **Implementing Agency:** Son Co Transit
Project Name: Sonoma Co Transit :Preventive Maintenance Program **AQ Code:** 2.03 **Review:** AA
Description: Sonoma County Transit: Preventive maintenance program for agency fleet.
Reason: Project cost increase: Add in \$960,539 in FTA Section 5307 funds and \$319,000 in Other Local funds
Trans System: TRANSIT **Mode:** BUS **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$5,174,513	\$3,894,687	\$0	\$1,279,826	\$0	\$0	\$0	\$0
CON	5307-T4	\$1,064,610	\$0	\$0	\$0	\$1,064,610	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,624,000	\$1,305,000	\$0	\$0	\$319,000	\$0	\$0	\$0
SON030005 2009-23 Total Funding		\$7,863,123	\$5,199,687	\$0	\$1,279,826	\$1,383,610	\$0	\$0	\$0

Tip ID: SON030005 **Amend:** 2009-17 **Status:** ACTIVE **CURRENT** **RTP ID:** 21017 **CTIPS ID:** 20600002450

Sponsoring Agency: Son Co Transit **Implementing Agency:** Son Co Transit
Project Name: Preventive Maintenance Program **AQ Code:** 2.03 **Review:** AA
Description: Sonoma County Transit: Preventive maintenance program for agency fleet.
Reason: Change fund code UA for \$96K in 5307 funds from Petaluma to Santa Rosa.
Trans System: TRANSIT **Mode:** BUS **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$5,174,513	\$3,894,687	\$0	\$1,279,826	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,305,000	\$1,305,000	\$0	\$0	\$0	\$0	\$0	\$0
SON030005 2009-17 Total Funding		\$6,479,513	\$5,199,687	\$0	\$1,279,826	\$0	\$0	\$0	\$0

End of Project SON030005

Report of TIP Revision 2009-23

Tip ID: **SON030012** Amend: 2009-23 Status: **ACCEPTED** **PROPOSED** RTP ID: 21017 CTIPS ID: 20600002869
 Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus
 Project Name: Santa Rosa City Bus: Bus Stop Enhancements AQ Code: 2.07 Review: AA
 Description: Santa Rosa: Upgrade and improve bus shelters, ADA accessibility, and facility amenities at bus stops including paving.
 Reason: Project cost increase: Add in \$38,260 in FTA Section 5307 funds and \$9,565 in Other Local funds
 Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: STRUCTURE/BLDG Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$162,162	\$126,805	\$0	\$35,357	\$0	\$0	\$0	\$0
CON	5307-T4	\$38,260	\$0	\$0	\$0	\$38,260	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$49,933	\$38,483	\$0	\$1,885	\$9,565	\$0	\$0	\$0
CON	TDA4	\$6,955	\$0	\$0	\$6,955	\$0	\$0	\$0	\$0
SON030012 2009-23 Total Funding		\$257,310	\$165,288	\$0	\$44,197	\$47,825	\$0	\$0	\$0

Tip ID: **SON030012** Amend: 2009-15 Status: **ACTIVE** **CURRENT** RTP ID: 21017 CTIPS ID: 20600002869
 Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus
 Project Name: Santa Rosa Bus Stop Enhancements AQ Code: 2.07 Review:
 Description: Santa Rosa: Upgrade and improve bus shelters, ADA accessibility, and facility amenities at bus stops including paving.
 Reason: Cost Increase: Add in \$5,129 in FY09 5307 funds plus local match of \$1,885 to meet 1% enhancement requirement.
 Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: STRUCTURE/BLDG Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$162,162	\$126,805	\$0	\$35,357	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$40,368	\$38,483	\$0	\$1,885	\$0	\$0	\$0	\$0
CON	TDA4	\$6,955	\$0	\$0	\$6,955	\$0	\$0	\$0	\$0
SON030012 2009-15 Total Funding		\$209,485	\$165,288	\$0	\$44,197	\$0	\$0	\$0	\$0

End of Project SON030012

Report of TIP Revision 2009-23

Tip ID: SON050021 **Amend:** 2009-23 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 21017 **CTIPS ID:** 20600003642
Sponsoring Agency: Son Co Transit **Implementing Agency:** Son Co Transit
Project Name: Sonoma County Transit: Bus Stop Improvement **AQ Code:** 2.07 **Review:** AA
Description: Sonoma County Transit: Acquire and install new bus stop shelters plus other improvements to bus stops throughout the service area including.
Reason: Project cost increase: Add in \$12,753 in FTA Section 5307 funds and \$3,189 in Other Local funds
Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** STRUCTURE/BLDG **Purpose:** OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$38,720	\$26,934	\$0	\$11,786	\$0	\$0	\$0	\$0
CON	5307-T4	\$12,753	\$0	\$0	\$0	\$12,753	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$15,189	\$9,000	\$0	\$3,000	\$3,189	\$0	\$0	\$0
SON050021 2009-23 Total Funding		\$66,662	\$35,934	\$0	\$14,786	\$15,942	\$0	\$0	\$0

Tip ID:	SON050021	Amend:	2009-15	Status:	ACTIVE	CURRENT	RTP ID:	21017	CTIPS ID:	20600003642				
Sponsoring Agency:				Son Co Transit										
Implementing Agency:				Son Co Transit										
Project Name:				Bus Stop Improvement Project				AQ Code:		2.07	Review:	AA		
Description:				Sonoma County Transit: Acquire and install new bus stop shelters plus other improvements to bus stops throughout the service area including.										
Reason:				Cost Increase: Add in \$1,710 in 2009 5307-SR funds to meet the 1% enhancement requirement.										
Trans System:			TRANSIT		Mode:		OTHER TRANSIT		Project Type:		STRUCTURE/BLDG		Purpose:	OTHER
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later					
TIP Funding														
CON	5307-T3	\$38,720	\$26,934	\$0	\$11,786	\$0	\$0	\$0	\$0					
CON	LOCAL GEN FUND	\$12,000	\$9,000	\$0	\$3,000	\$0	\$0	\$0	\$0					
SON050021 2009-15 Total Funding		\$50,720	\$35,934	\$0	\$14,786	\$0	\$0	\$0	\$0					

End of Project SON050021

Report of TIP Revision 2009-23

Tip ID: **SON050026** Amend: 2009-23 Status: **ACCEPTED** **PROPOSED** RTP ID: 21017 CTIPS ID: 20600003963

Sponsoring Agency: SantaRosa Bus

Implementing Agency: SantaRosa Bus

Project Name: Santa Rosa Bus: Preventive Maintenance

AQ Code: 2.03

Review: AA

Description: Santa Rosa Bus: Preventive Maintenance program for agency fleet.

Reason: Project cost increase: Add in \$1,758,752 in FTA Section 5307 funds and \$440,000 in Other Local funds

Trans System: TRANSIT

Mode: BUS

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$3,918,743	\$3,521,695	\$0	\$397,048	\$0	\$0	\$0	\$0
CON	5307-T4	\$1,758,752	\$0	\$0	\$0	\$1,758,752	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$539,262	\$0	\$0	\$99,262	\$440,000	\$0	\$0	\$0
CON	TDA4	\$882,111	\$882,111	\$0	\$0	\$0	\$0	\$0	\$0
SON050026 2009-23 Total Funding		\$7,098,868	\$4,403,806	\$0	\$496,310	\$2,198,752	\$0	\$0	\$0

Tip ID: **SON050026** Amend: 2009-17 Status: **ACTIVE** **CURRENT** RTP ID: 21017 CTIPS ID: 20600003963

Sponsoring Agency: SantaRosa Bus

Implementing Agency: SantaRosa Bus

Project Name: Preventive Maintenance

AQ Code: 2.03

Review:

Description: Santa Rosa Bus: Preventive Maintenance program for agency fleet.

Reason: Cost Decrease: Transfer out \$1,561,313 in FY09 5307 funds plus local match to Operating Assistance (SON030011) and Hybrid Bus Purchase - Replacement (SON070020).

Trans System: TRANSIT

Mode: BUS

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$3,918,743	\$3,521,695	\$0	\$397,048	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$99,262	\$0	\$0	\$99,262	\$0	\$0	\$0	\$0
CON	TDA4	\$882,111	\$882,111	\$0	\$0	\$0	\$0	\$0	\$0
SON050026 2009-17 Total Funding		\$4,900,116	\$4,403,806	\$0	\$496,310	\$0	\$0	\$0	\$0

End of Project SON050026

Report of TIP Revision 2009-23

Tip ID: SON070024 **Amend:** 2009-23 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 21017 **CTIPS ID:** 20600004216
Sponsoring Agency: Son Co Transit **Implementing Agency:** Son Co Transit
Project Name: Sonoma County Transit: Replacement Bus Purchase **AQ Code:** 2.10 **Review:** AA
Description: Sonoma County Transit: Replace three 40' Orion V CNG transit coaches with three 40' CNG Low-Floor transit coaches.
Reason: Project cost increase: Add in \$400,000 in FTA Section 5307 funds and \$100,000 in Other Local funds
Trans System: TRANSIT **Mode:** BUS **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T4	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0
CON	5309-T3-BUS	\$872,860	\$0	\$0	\$872,860	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$666,387	\$0	\$0	\$566,387	\$100,000	\$0	\$0	\$0
SON070024 2009-23 Total Funding		\$1,939,247	\$0	\$0	\$1,439,247	\$500,000	\$0	\$0	\$0

Tip ID: SON070024 **Amend:** 2009-17 **Status:** ACTIVE **CURRENT** **RTP ID:** 21017 **CTIPS ID:** 20600004216

Sponsoring Agency: Son Co Transit **Implementing Agency:** Son Co Transit
Project Name: Replacement Bus Purchase **AQ Code:** 2.10 **Review:** AA
Description: Replace three 2000 40' Orion V Standard Floor CNG transit coaches with three 40' CNG Low-Floor transit coaches.
Reason: Cost Increase: Amend in \$760K in FY09 5309-Bus 2009 appropriations and \$218K in Other Local funds transferred from SON030005.
Trans System: TRANSIT **Mode:** BUS **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3-BUS	\$872,860	\$0	\$0	\$872,860	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$566,387	\$0	\$0	\$566,387	\$0	\$0	\$0	\$0
SON070024 2009-17 Total Funding		\$1,439,247	\$0	\$0	\$1,439,247	\$0	\$0	\$0	\$0

End of Project SON070024

Report of TIP Revision 2009-23

Tip ID: SON090009 Amend: 2009-23 Status: ACCEPTED **PROPOSED** RTP ID: 21017 CTIPS ID: 20600004477

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Project Name: Petaluma Transit: Preventive Maintenance AQ Code: 2.03 Review: AA

Description: Petaluma Transit: Preventive Maintenance

Reason: Amend in new exempt project with \$76,178 in FTA Section 5307 funds and \$19,044 in Other Local funds

Trans System: TRANSIT Mode: BUS Project Type: LOCAL BUS Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T4	\$76,178	\$0	\$0	\$0	\$76,178	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$19,044	\$0	\$0	\$0	\$19,044	\$0	\$0	\$0
SON090009 2009-23 Total Funding		\$95,222	\$0	\$0	\$0	\$95,222	\$0	\$0	\$0

End of Project SON090009

Report of TIP Revision 2009-23

Tip ID: SON090010 Amend: 2009-23 Status: ACCEPTED **PROPOSED** RTP ID: 21017 CTIPS ID: 20600004490

Sponsoring Agency: Petaluma

Implementing Agency: Petaluma

Project Name: Petaluma Transit: Bus Replacement

AQ Code: 2.10

Review: AA

Description: Petaluma: Replace one 29' Chevy gas powered cutaways with one 30' diesel transit bus.

Reason: Amend in new exempt project with \$742,030 in FTA Section 5307 funds and \$186,000 in Other Local funds

Trans System: TRANSIT

Mode: BUS

Project Type: LOCAL BUS

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T4	\$742,030	\$0	\$0	\$0	\$742,030	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$186,000	\$0	\$0	\$0	\$186,000	\$0	\$0	\$0
SON090010 2009-23 Total Funding		\$928,030	\$0	\$0	\$0	\$928,030	\$0	\$0	\$0

End of Project SON090010

Report of TIP Revision 2009-23

Tip ID: SON090011 Amend: 2009-23 Status: ACCEPTED **PROPOSED** RTP ID: 21017 CTIPS ID: 20600004491

Sponsoring Agency: Petaluma

Implementing Agency: Petaluma

Project Name: Petaluma Transit Van Replacement

AQ Code: 2.10

Review: AA

Description: Petaluma: Replace one 2002 26' Gas Cutaway bus with new vehicle.

Reason: Amend in new exempt project with \$87,980 in FTA Section 5307 funds and \$22,000 in Other Local funds

Trans System: TRANSIT

Mode: BUS

Project Type: LOCAL BUS

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T4	\$87,980	\$0	\$0	\$0	\$87,980	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$22,000	\$0	\$0	\$0	\$22,000	\$0	\$0	\$0
SON090011 2009-23 Total Funding		\$109,980	\$0	\$0	\$0	\$109,980	\$0	\$0	\$0

End of Project SON090011

Report of TIP Revision 2009-23

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	\$1,320,913,731	\$15,259,250	\$62,768,260	\$431,642,117	\$1,830,583,358	\$335,960,725
Proposed:	\$1,669,925,718	\$15,259,250	\$62,768,260	\$520,558,931	\$2,268,512,159	\$773,889,526
Delta:	\$349,011,987	\$0	\$0	\$88,916,814	\$437,928,801	\$437,928,801

Date: May 28, 2008
W.I.: 1512
Referred by: PAC
Revised: 12/17/08-C 02/25/09-C
04/22/09-C 05/27/09-C
06/24/09-C 07/22/09-C

ABSTRACT

Resolution No. 3875, Revised

This resolution adopts the 2009 Transportation Improvement Program (TIP) for the San Francisco Bay Area.

Further discussions of the programming and subsequent revisions are contained in the Programming and Allocations Committee summary sheets dated May 14, 2008, December 10, 2008, February 11, 2009, April 8, 2009; the Planning Committee summary sheet dated April 10, 2009; and the Programming and Allocations summary sheets dated May 13, 2009 and June 10, 2009.

This resolution was revised as outlined below. Additional information for each revision is included in attachment B: 'Revisions to the 2009 TIP'.

2009 TIP Revisions

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
09-01	Admin. Modification	29	\$2,880,741	12/15/2008	12/16/2008
09-02	Amendment	72	\$28,081,615	12/17/2008	01/23/2009
09-03	Admin. Modification	15	\$361,802	01/29/2009	02/10/2009
09-04	Amendment	64	\$303,471,101	02/25/2009	03/17/2009
09-05	Amendment	0	\$1,188,148,640	02/25/2009	03/17/2009
09-06	AQ Amendment	151	\$12,507,578,454	04/22/2009	05/29/2009
09-07	Amendment	26	\$485,263,640	02/25/2009	03/17/2009
09-08	Admin. Modification	6	\$3,150,000	03/17/2009	03/18/2009
09-09	Admin. Modification	17	\$13,711,731	04/09/2009	04/13/2009

ABSTRACT

MTC Resolution No. 3875, Revised

Page 2

2009 TIP Revisions (continued)

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
09-10	Admin. Modification	17	\$7,871,342	04/10/2009	04/13/2009
09-11	Admin. Modification	2	\$4,100,000	04/16/2009	04/16/2009
09-12	Admin. Modification	21	\$1,919,712	04/22/2009	04/24/2009
09-13	Amendment	6	\$17,137,154	04/22/2009	06/10/2009
09-14	Amendment	27	\$6,591,745	04/22/2009	06/10/2009
09-15	Admin. Modification	41	\$20,376,754	06/03/2009	06/04/2009
09-16	Admin. Modification	8	\$6,794,240	05/22/2009	05/27/2009
09-17	Amendment	28	\$7,716,699	05/27/2009	06/23/2009
09-18	Amendment	34	\$76,464,607	05/27/2009	07/08/2009
09-19	Admin. Modification	24	\$12,048,719	06/29/2009	06/30/2009
09-20	Amendment	18	\$5,041,183	06/24/2009	Pending
09-21	Admin. Modification	13	\$2,146,482	07/13/2009	07/13/2009
09-22	Amendment	19	\$449,128,391	07/22/2009	Pending
09-23	Amendment	85	\$437,928,801	07/22/2009	Pending
Total		723	\$15,587,913,553		

Date: May 28, 2008
W.L.: 1512
Referred by: PAC

Re: Adoption of the 2009 Transportation Improvement Program (TIP)

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3875

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region (the region); and

WHEREAS, Title 23 Code of Federal Regulations Part 450 (23 CFR §450) require the region to carry out a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance to develop and update at least every four years, a Transportation Improvement Program (TIP) consisting of a comprehensive listing of transportation projects that receive federal funds or that are subject to a federally required action, or that are regionally significant; and

WHEREAS, the TIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 66508, the State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and MTC Resolutions Nos. 2730 and 3075, which establish the current Air Quality Conformity Procedures for MTC's TIP and RTP; and

WHEREAS, federal regulations (23 CFR §450.216(m)) require that the TIP be financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and

WHEREAS, federal regulations (23 CFR §450.316) require that the MPO develops and uses a documented public participation plan that defines a process for providing citizens, affected public agencies and interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process; and

WHEREAS, federal regulations (23 CFR §450.330(a)) allow MTC to move projects between years in the first four years of the TIP without a TIP amendment, if Expedited Project Selection Procedures (EPSP) are adopted to ensure such shifts are consistent with the required year by year financial constraints; and

WHEREAS, MTC, the State, and public transportation operators within the region have developed and implemented Expedited Project Selection Procedures (EPSP) for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3875, and MTC Resolution 3606 Revised; and

WHEREAS, MTC has found that the 2009 TIP, as set forth in this resolution, conforms to the applicable provisions of the State Implementation Plan for the San Francisco Bay Area, including the motor vehicle emissions budget contained in the 2001 Ozone Attainment Plan (MTC Resolution No. 3629); now, therefore be it

RESOLVED, that MTC adopts the 2009 TIP, attached hereto as Attachment 'A' and incorporated herein as though set forth at length; and be it further

RESOLVED, that MTC has developed the 2009 TIP in cooperation with county Congestion Management Agencies, the Bay Area Air Quality Management District, transit operators, the California Department of Transportation (Caltrans), counties and other partner agencies, and in consultation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and federal Environmental Protection Agency (EPA); and, be it further

RESOLVED, that the 2009 TIP was developed in accordance with the region's Public Participation Plan and consultation process (MTC Resolution No. 3821) as required by Federal Regulations (23 CFR §450.316); and, be it further

RESOLVED, that the projects and programs included in the 2009 TIP, attached hereto as Attachment A to this resolution, and incorporated herein as though set forth at length, are consistent with the RTP; and, be it further

RESOLVED, that the 2009 TIP is financially constrained, by year, to reasonable estimates of available federal, state and local transportation funds; and, be it further

RESOLVED, that MTC approves the Expedited Project Selection Procedures (EPSP) developed by MTC, the State, and public transportation operators within the region for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3875, and MTC Resolution 3606 Revised; and, be it further

RESOLVED, that amendments to the 2009 TIP as set forth in Attachment B to this resolution and incorporated herein as though set forth at length, shall be made in accordance with rules and procedures established in MTC Resolution No. 3875, and that staff have the authority to make technical corrections, and the Executive Director has the signature authority to approve administrative modifications and to forward all required TIP amendments once approved by MTC to the appropriate state and federal agencies for review and approval; and, be it further

RESOLVED, that except as to those projects that are identified as administratively approved in Attachment A, the adoption of the TIP shall not constitute MTC's review or approval of those projects included in the TIP pursuant to Government Code Sections 66518 and 66520, or to federal regulations (49 CFR Part 17) regarding Intergovernmental Review of Federal Programs; and, be it further

RESOLVED, that MTC's review of projects contained in the TIP shall be accomplished in accordance with procedures and guidelines set forth in MTC Resolutions Nos. 2730 and 3075 Revised, and as otherwise adopted by MTC; and, be it further

RESOLVED, that MTC will support, where appropriate, efforts by project sponsors to obtain letters of no prejudice or full funding agreements from FTA for projects contained in the transit element of the TIP; and, be it further

RESOLVED, that the public hearing and public participation process conducted for the 2009 TIP satisfies the public involvement requirements of the Federal Transit Administration (FTA) annual Program of Projects; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution to the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the federal Environmental Protection Agency (EPA), the California Department of Transportation (Caltrans), the Association of Bay Area Governments (ABAG), and to such other agencies and local officials as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

A handwritten signature in cursive script, reading "Bill Dodd", is written over a horizontal line.

Bill Dodd, Chair

This resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California on May 28, 2008.

Date: May 28, 2008
W.I.: 1512
Referred by: PAC

Attachment A
Resolution No. 3875
Page 1 of 1

2009 Transportation Improvement Program

The 2009 Transportation Improvement Program for the San Francisco Bay Area, adopted May 28, 2008, is comprised of the following, incorporated herein as though set forth at length:

- A Guide to the 2009 Transportation Improvement Program (TIP) for the San Francisco Bay Area
- Expedited Project Selection Process
- TIP Revision Procedures
- Financial Capacity Assessments
- County Summaries
- Project Listings
- Appendices

Date: May 28, 2008
W.I.: 1512
Referred by: PAC
Revised: 12/17/08-C 02/25/09-C
04/22/09-C 05/27/09-C
06/24/09-C 07/22/09-C

Attachment B
Resolution No. 3875
Page 1 of 7

Revisions to the 2009 TIP

Revisions to the 2009 Transportation Improvement Program (TIP) will be included as they are approved.

Revision 09-01 is an administrative modification approved by MTC's Executive Director under delegation of authority on December 15, 2008, with final approval by Caltrans on December 16, 2008. It makes revisions to 29 projects with a net increase in funding of \$2,880,741. Among other minor changes, it updates funding amounts, fund sources, project descriptions and project sponsors to reconcile with changes made through administrative modifications 07-27 and 07-28 which revised the 2007 TIP after the Commission had approved the 2009 TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-02 is an amendment referred by the Programming and Allocations Committee on December 10, 2008 and approved by the MTC Commission on December 25, 2008, with final approval by FHWA/FTA on January 23, 2009. It makes revisions to 72 projects with a net increase in funding of \$28,081,615. Among other changes, it updates funding amounts to reflect changes made through Amendment 07-26 which revised the 2007 TIP after the Commission had approved the 2009 TIP. This amendment also reconciles STP/CMAQ funding that was obligated in FY 2007/08, modifies projects to reflect actions taken by the California Transportation Commission and makes adjustments to various grouped project listings at the request of Caltrans. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-03 is an administrative modification approved by MTC's Executive Director under delegation of authority on January 29, 2009, with final approval by Caltrans on February 10, 2009. It makes revisions to 15 projects with a net change in funding of \$361,802. One significant change in this revision includes combining the Doyle Drive Congestion Tolling project (SF-070043) into the Doyle Drive Replacement project (SF-991030), to reflect the changes made through administrative modification 07-28 which revised the 2007 TIP after the Commission had approved the 2009 TIP. Another change is to split the New Freedom Grouped Listing (REG070013) into three separate New Freedom (NF) grouped listings: NF FY06 Small UA (REG070013), NF FY07 Large UA (REG090004) and NF FY07/09 Small UA (REG090005).

with updated project costs and lists to provide clarity. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-04 is an amendment referred by the Programming and Allocations Committee on February 11, 2009, and approved by the MTC Commission on February 25, 2009, with final approval by FHWA/FTA on March 17, 2009. It makes revisions to 64 projects with a net increase in funding of roughly \$303.4 million. Among other changes, it updates project lists and costs of several SHOPP Grouped listings. It adds the High Street Bridge back into the TIP and amends in 10 new projects into the TIP. Of these four received FTA 5320 grant funds and the revenues are accounted for as part of this revision. The amendment programs the second cycle funds of the Safe Routes to School grants into the TIP and seven projects are archived from the TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

TIP Amendment 09-05 is an amendment referred by the Programming and Allocations Committee on February 11, 2009, and approved by the MTC Commission on February 25, 2009, with final approval by FHWA/FTA on March 17, 2009. It amends in the funding revenues for the American Recovery and Reinvestment Act (ARRA) as shown in the table below. This amendment adds in additional revenues only, to demonstrate financial constraint for the 2009 TIP. Several projects to be funded with ARRA funding are included in a companion Amendment 09-07 under Item 3c. Additional projects will be added under subsequent TIP revisions.

ARRA Funding Revenues TIP Revision 09-05	
Fund Type	Amount
FHWA Administered Funds	\$845,000,000
FTA Administered Funds	\$343,148,640
Total	\$1,188,148,640

Revision 09-06 is an amendment deferred by the Planning Committee on March 13, 2009 and referred by the Planning Committee on April 10, 2009, and approved by the MTC Commission on April 22, 2009, with final approval by FHWA/FTA on May 29, 2009. Amendment #09-06 serves to conform the 2009 TIP to the new Transportation 2035 Plan for air quality conformity purposes. TIP Amendment 09-06 modifies approximately 17 projects and adds approximately 134 non-exempt projects with a net increase in funding of roughly \$12.5 billion, including the addition of new projects as a result of recently approved voter initiatives, such as the Bay Area Rapid Transit District's (BART's)- Warm Springs to Silicon Valley with a total cost of \$7.587 billion and Sonoma Marin Area Rail Corridor (SMART) project for \$646 million; it adds the San Jose International Airport People Mover project for \$512 million; adds the Freeway Performance Initiative for \$222 million and adds the Bayview Transportation Improvements project for \$126 million. The amendment also adds various Proposition 1B Trade Corridors Improvement Fund (TCIF) projects recently adopted by the California Transportation Commission (CTC); adds new projects approved by the CTC in the 2008 State Transportation Improvement Program (STIP), reconciles project costs to the new RTP (T-2035), and adds or

deletes other air quality non-exempt projects consistent with the new RTP. The conformity analysis done for the Transportation 2035 Plan also serves to re-conform the entire 2009 TIP.

Revision 09-07 is an amendment referred by the Programming and Allocations Committee on February 11, 2009, and approved by the MTC Commission on February 25, 2009, with final approval by FHWA/FTA on March 17, 2009. TIP Amendment 09-07 amends in 26 new grouped listings into the TIP with a net change in funding of \$485.3 million in American Recovery and Reinvestment Act (ARRA) and local funds. This revision programs \$395.1 million of the ARRA revenues amended into the TIP as part of Revision 09-05. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-08 is an administrative modification approved by MTC's Executive Director under delegation of authority on March 17, 2009, with final approval by Caltrans received on March 18, 2009. It makes revisions to 6 projects with a net change in funding of \$3.15 million. The revision programs \$132,298,000 in federal American Recovery and Reinvestment Act (ARRA) funds in place of existing funding and adds Highway Maintenance projects. Among other changes, the US-101 Doyle Drive Replacement project in San Francisco (SF-991030) received \$50,000,000 in federal ARRA-SHOPP funding instead of later local funds to allow a segment of the project to be delivered sooner. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-09 is an administrative modification approved by MTC's Director under delegation of authority on April 9, 2009, with final approval by Caltrans on April 13, 2009. It makes revisions to 17 projects with a net increase in funding of approximately \$13.7 million. One significant change in this revision is the addition of four million dollars in FTA 5309 New Starts funds to AC Transit's Enhanced Bus - Telegraph/International/East 14th project (ALA050017). The Caltrans managed Grouped Listing for State Highway Operations and Protection Program (SHOPP) - Emergency Response was updated to include three new projects in FY 2008-09 and one in FY 2009-10 with a net increase in cost of \$2.4 million. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-10 is an administrative modification approved by MTC's Director under delegation of authority on April 10, 2009, with final approval by Caltrans on April 13, 2009. It makes revisions to 13 American Recovery and Reinvestment Act (ARRA) funded grouped listings with a net decrease in funding of approximately \$7.8 million. One significant change in this revision is the creation of a Grouped Listing for Highway Maintenance Projects receiving ARRA funds (REG090034) by splitting the project originally listed in the SHOPP - Roadway Preservation Grouped Listing in the TIP (MTC050009) to allow for easier reporting and tracking of ARRA funds. All other changes primarily updated the back-up lists and costs of grouped listings. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-11 is an administrative modification approved by MTC's Director under delegation of authority on April 16, 2009, with final approval by Caltrans on April 16, 2009. It makes revisions to two projects receiving State American Recovery and Reinvestment Act (ARRA) funds with a net increase in funding of approximately \$4.1 million. The changes reflect the actions taken at the April California Transportation Commission meeting. The Marin US 101 HOV Gap Closure project (MRN990001) received \$2.1 million in State ARRA-TE funds and \$2 million in RIP funds in FY09. The funding plan for the SR 24 - Caldecott Tunnel 4th Bore project was updated by adding \$92.7 million in State ARRA funds in FY09 in place of \$2.7 million in RIP funds and \$90 million in CMIA funds programmed in the TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-12 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on April 22, 2009, with final approval by Caltrans on April 24, 2009. It makes revisions to 21 projects receiving American Recovery and Reinvestment Act (ARRA) funds with a net increase in funding of approximately \$1.9 million. One significant change in this revision is the creation of the San Mateo County: Install TMS Elements (SM-090023) project by splitting the project originally listed in the SHOPP - Mobility Grouped Listing in the TIP (MTC050006) to allow for easier reporting and tracking of ARRA funds. The funding plan for the SR 24 - Caldecott Tunnel 4th Bore project was also updated by adding \$104.957 million in State ARRA funds in FY09 in place of \$31 million in RIP funds and \$73.957 million in CMIA funds programmed in the TIP. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-13 is an amendment referred by the Programming and Allocations Committee on April 8, 2009 and approved by the MTC Commission on April 22, 2009, with final approval by FHWA/FTA on June 10, 2009. The amendment only makes revisions to 6 projects receiving American Recovery and Reinvestment Act (ARRA) funds with a net change in funding of approximately \$17.1 million. Among other changes, the amendment adds three new projects (Yountville SR 29 Bicycle Safety Improvements project - NAP090001, Pedestrian Signal Upgrades - SF-090029, and McGary Road Safety Improvements Project - SOL090004). The amendment also adds \$10 million in ARRA funds to the Vasco Road Safety Improvements - Contra Costa project (CC-050030). The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-14 is an amendment referred by the Programming and Allocations Committee on April 8, 2009 and approved by the MTC Commission on April 22, 2009, with final approval by FHWA/FTA on June 10, 2009. The amendment makes revisions to a total of 27 projects with a net increase in funding of approximately \$6.6 million. The amendment serves to update projects to reflect the revised Urban Partnership Program Agreement (UPA). Among other changes, the UPP Pre-Implementation project (SF-070044) was deleted from the TIP and the new Congestion Pricing Study and Coordination project (SF-090028) was added into the TIP. The revision also adds three other new projects into the TIP, two that program the new State Local Partnership

Program funds and one that programs the FLHP funds received. The amendment deletes the Santa Rosa City Bus Route 19 /12 (SON070014) project as it was duplicated in the TIP and the Caltrain Fare Equipment Replacement project (SM-030029) as all the funds within the TIP period are being transferred to the Signal/Communication Rehabilitation & Upgrades project (SM-050041). The funding plan of the I-680 Sunol Grade - Alameda project (ALA991084) was updated to include \$72 million in Proposition 1B SHOPP funds that were originally listed under the Grouped Listing - SHOPP - Mandated and Prop IB (VAR991009). The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-15 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on June 3, 2009, with final approval by Caltrans on June 4, 2009. It makes revisions to 41 projects with a net increase in funding of approximately \$2.02 million. Among other changes, it updates project lists and costs of three Caltrans managed SHOPP Grouped listings. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-16 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on May 22, 2009, with final approval by Caltrans on May 27, 2009. It makes revisions to eight American Recovery and Reinvestment Act (ARRA) funded grouped listings with a net increase in funding of approximately \$6.8 million. The back-up lists and costs of grouped listings are updated with this revision. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-17 is an amendment referred by the Programming and Allocations Committee on May 13, 2009 and approved by the MTC Commission on May 27, 2009, with final approval by FHWA/FTA on June 23, 2009. The amendment makes revisions to total of 28 projects with net change in funding of -\$7.7 million. The amendment is the Annual All Transit or Program of Projects (POP) TIP amendment that makes revisions to transit projects to reflect the fiscal year 2008-09 appropriations that were enacted in March as part of the omnibus appropriations act and the apportionments of the FTA 5307 and 5309 Fixed Guide way programs to urbanized areas that were released by FTA on April 27. One significant change in this amendment is the addition of \$12.6 million to the BART Car Replacement project. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-18 is an amendment referred by the Programming and Allocations Committee on May 13, 2009 and approved by the MTC Commission on May 27, 2009, with final approval by FHWA/FTA on July 8, 2009. The amendment makes revisions to total of 34 projects with net change in funding of \$76.5 million. It adds twelve new projects into the TIP and these include the SR 12/29/221 Socol Junction Interchange (Flyover) Study project with \$6.3 million in State funds; ten regional planning projects and a new TIP listing for the Pavement Technical

Assistance Program. These were split from existing projects to mark the start of the new federal authorization period. One significant change in this amendment is the increase in costs of the Golden Gate Bridge - Suicide Deterrent System project, with \$5 million in FY 2010-11 and \$45 million in uncommitted funds in FY 2012-13. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-19 is an administrative modification approved by MTC's Executive Director under delegation of authority on June 29, 2009, with final approval by Caltrans on June 30, 2009. It makes revisions to 24 projects with a net increase in funding of \$12 million. Among other changes, the revision updates the back-up lists and costs of seven American Recovery and Reinvestment Act (ARRA) funded grouped listings. The significant change is the revision of the Caltrans managed grouped listing for Bridge Preservation projects. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-20 is an amendment referred by the Programming and Allocations Committee on June 10, 2009, with approval by the MTC Commission expected on June 24, 2009 with final approval by FHWA/FTA expected in July, 2009. The amendment makes revisions to 18 projects with a net decrease in funding of approximately \$5 million. The amendment adds seven new projects into the TIP: three transit projects (scheduled to receive part of the \$15.3 million in American Recovery and Reinvestment Act (ARRA) funds), two new planning projects (funded with Other Local funds), one grade crossing design project (funded with TCSP earmarks funds) and one pavement overlay project (funded with SLPP funds and Other Local funds). The amendment also updates funding plans of the ARRA funded SHOPP projects to reflect actual obligations, at the request of Caltrans and among other changes, the amendment also changes the funding plan for the Doyle Drive Replacement Project as follows: it moves approximately \$35 million from FY 2007-08 to FY 2008-09 for the Doyle Drive Replacement Project and changes the fund source for \$80 million from Other Local funds to AB1171 funds. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-21 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on July 13, 2009, with final approval by Caltrans on July 13, 2009. It makes revisions to 13 projects with a net increase in funding of \$2.1 million. Among other changes, the revision updates the back-up lists and costs of four American Recovery and Reinvestment Act (ARRA) grouped listings. The significant change is the revision of the Caltrans managed grouped listing for Emergency Response projects. For six projects in this revision, the fund source is changed from CMAQ funds to STP funds due to the FY 2008-09 Rescission of CMAQ Apportionment. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-22 is an amendment referred by the Programming and Allocations Committee on July 8, 2009, with approval by the MTC Commission expected on July 22, 2009 with final approval by FHWA/FTA expected in August, 2009. TIP Amendment 09-21 makes revisions to 19 projects with a net increase in funding of approximately \$449.1 million. The amendment adds six new regional projects into the TIP funded with Other Local funds. The significant change in this amendment is the updated funding plan for the Transbay Terminal Project with an updated cost of \$1.2 billion, with the funds being added in FY13 and FY14. The amendment also programs \$70 million in American Recovery and Reinvestment Act (ARRA) funds to the Oakland Airport Connector project in FY09. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-23 is an amendment referred by the Programming and Allocations Committee on July 8, 2009, with approval by the MTC Commission expected on July 22, 2009 with final approval by FHWA/FTA expected in August, 2009. It is an all transit TIP amendment that makes revisions to 85 projects with a net increase in funding of approximately \$437.9 million. The amendment programs \$350 million in FTA Section 5307 and FTA Section 5309 Fixed Guideway (FG) funds for FY 2009-10, as adopted by the commission through the San Francisco Bay Area Regional Transit Capital Priorities program. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.